
RFP ADDENDUM #2

Date of Addendum: March 18, 2022

NOTICE TO ALL POTENTIAL RESPONDENTS

The Request for Proposals (RFP) is modified as set forth in this Addendum. The original RFP Documents and any previously issued addenda remain in full force and effect, except as modified by this Addendum, which is hereby made part of the RFP. Respondent shall take this Addendum into consideration when preparing and submitting its Proposal.

PROPOSAL SUBMITTAL DEADLINE

The Proposal submittal deadline remains the same and is not changed by this Addendum.

1.0 – RFP

Item	Section	Description of Change
1.2	Procurement Schedule	The deadline for questions has been changed to the following: March 22, 2022

2.0 – QUESTIONS AND ANSWERS

The following questions and answers are provided as a matter of information to clarify issues raised about the RFP. To the extent that changes to the RFP are required based on the questions received, the RFP has been modified as noted above in the RFP section of this Addendum.

The following questions and answers only include responses to questions received through March 11, 2022.

Item	Questions and Answers
2.1	<p><u>Question:</u> Does the price proposal need to be in a separate sealed envelope from the technical proposal?</p> <p><u>Answer:</u> No. For this procurement, YCTD is using an RFP rather than a sealed bid. (More info at https://www.transit.dot.gov/funding/procurement/third-party-procurement/rfp-versus-sealed-bids)</p>
2.2	<p><u>Question:</u> Can Proposers include a copy of the specific vendor pricing sheet as explanation along with the required pricing form?</p> <p><u>Answer:</u> Yes. For additional information, please refer to:</p> <ul style="list-style-type: none">• RFP #22-01 Addendum #1, Section 1.0, Attachment A (Price Proposal)• RFP #22-01 Addendum #1, Section 2.0, Item 2.9

2.3	<p><u>Question:</u> What are some of the biggest concerns seen with the current software solution that you would change immediately if you could?</p> <p><u>Answer:</u> Please refer to YCTD’s microtransit goals, which are described in the RFP in Section 2.6 and Attachment D.</p>
2.4	<p><u>Question:</u> What is the budget for this project?</p> <p><u>Answer:</u> Please refer to RFP #22-01 Addendum #1, Section 2.0, Item 2.8</p>
2.5	<p><u>Question:</u> What is the funding source for this project?</p> <p><u>Answer:</u> A variety of federal, state and local funding sources will be used to fund this project during the term of the contract.</p>
2.6	<p><u>Question:</u> What are the funding deadlines/timelines for this project, i.e., when does the money need to be spent?</p> <p><u>Answer:</u> There are no funding deadlines/timelines.</p>
2.7	<p><u>Question:</u> Does YCTD have a preferred cellular network? If so, please provide contact information for our account manager.</p> <p><u>Answer:</u> No, YCTD does not have a preferred cellular network. YCTD currently works with T-Mobile and Verizon. Contact information can be made available to selected vendor after contract award.</p>
2.8	<p><u>Question:</u> Does YCTD provide any other types of service that may be used by the awarded solution?</p> <p><u>Answer:</u> Please refer to page 5 of the RFP (Section 2.1 Purpose and Scope of Work) and page 13 of the RFP (Section 5 Price Proposal Requirements)</p>
2.9	<p><u>Question:</u> Does YCTD have an IVR system currently? If so, who is the current IVR system with? What type of functionality does it provide (i.e. night before reminder calls with cancel option, arrival notification calls, floodgate messaging, English, Spanish? Is it an onsite server or hosted solution?</p> <p><u>Answer:</u> No, YCTD does not have an Interactive Voice Response (IVR) system.</p>

2.10	<p><u>Question:</u> Does YCTD have any Commuter Routes that would be considered part of this project? If so, how many?</p> <p><u>Answer:</u> YCTD is only seeking a technology platform for its microtransit services.</p>
2.11	<p><u>Question:</u> Is there a consultant involved with this RFP? If yes, what is the name of the firm or individual?</p> <p><u>Answer:</u> No.</p>
2.12	<p><u>Question:</u> How many in office users will you have?</p> <p><u>Answer:</u> Minimum of five users anticipated.</p>
2.13	<p><u>Question:</u> Do you want the chosen vendor to do all the driver training or are we training the trainers? If training the trainers, how many of those are there?</p> <p><u>Answer:</u> Please refer to page 12 of the RFP (Section 4.C Service and Deployment Plan), in which YCTD asks proposers to “please describe how your firm will support training, marketing and deployment of the microtransit technology platform.”</p>
2.14	<p><u>Question:</u> How many depots do you operate if more than 1?</p> <p><u>Answer:</u> Operations are led out of YCTD's Operations facility located at 352 Industrial Way, Woodland, CA 95776.</p>
2.15	<p><u>Question:</u> Do you have any subcontractors? If there are subcontractors, will those subcontractors need go-live support on site?</p> <p><u>Answer:</u> YCTD’s third-party operations contractor, Transdev, does not subcontract for any of YCTD’s operations.</p>
2.16	<p><u>Question:</u> Are any private contractors/subcontractors used to provide trips for YCTD? If yes, how are these contractors paid, by the trip or by the hour?</p> <p><u>Answer:</u> YCTD’s third-party operations contractor, Transdev, does not use any private contractors or subcontractors to provide trips for YCTD.</p>

2.17	<p><u>Question:</u> Will YCTD allow proposers to provide a demo of the software before awarding the contract?</p> <p><u>Answer:</u> Please refer to page 4 of the RFP (Section 1.9 Interviews, Discussions, and Negotiations).</p>
2.18	<p><u>Question:</u> What is your agency expectations related to data conversion from the Route Match system?</p> <p><u>Answer:</u> YCTD's third-party operations contractor, Transdev, does not use Route Match software. For microtransit, Transdev currently uses Tripshot and for ADA paratransit, Transdev currently uses Novus.</p>
2.19	<p><u>Question:</u> Are there any interfaces required to external sources such as Medicare? If so, what other external source</p> <p><u>Answer:</u> No.</p>
2.20	<p><u>Question:</u> Please provide 3 years of monthly reporting summaries for your demand response system.</p> <p><u>Answer:</u> Please refer to Attachment 1 to this Addendum #2 for three years of monthly reporting summaries for the demand response system.</p>
2.21	<p><u>Question:</u> What is the total number of Drivers to be trained?</p> <p><u>Answer:</u> Please refer to page 12 of the RFP (Section 4.C Service and Deployment Plan), in which YCTD asks proposers to "please describe how your firm will support training, marketing and deployment of the microtransit technology platform." YCTD's third party operations contractor, Transdev, currently has 56 total drivers for both fixed route and demand response services.</p>
2.22	<p><u>Question:</u> How many dispatchers does your agency have?</p> <p><u>Answer:</u> YCTD's third party operations contractor, Transdev, currently has nine dispatchers.</p>
2.23	<p><u>Question:</u> How many reservation agents does your agency have?</p> <p><u>Answer:</u> YCTD's third party operations contractor, Transdev, currently has three reservation agents.</p>

2.24	<p><u>Question:</u> How many hybrid positions (i.e., reservations/dispatch scheduling) in one position does your agency have?</p> <p><u>Answer:</u> All of Transdev's dispatchers and reservation agents are cross-trained.</p>
2.25	<p><u>Question:</u> Are the Drivers and/or Dispatchers represented by a Union? If so, which Union?</p> <p><u>Answer:</u> Yes. Both are represented by Amalgamated Transit Union (ATU) Local 256.</p>
2.26	<p><u>Question:</u> Does the service area encompass more than one county? If so, which counties (other states as well)?</p> <p><u>Answer:</u> YCTD's service area includes Yolo County, parts of Solano County, and parts of Sacramento County. Please refer to page 5 of the RFP (Section 2.1 Purpose and Scope of Work) for a discussion of YCTD's Microtransit service areas.</p>
2.27	<p><u>Question:</u> Does your agency provide group trips? If yes, what percentage of trips are group trips?</p> <p><u>Answer:</u> All of YCTD's demand response services are shared ride services. YCTD estimates that 10 percent of YCTD existing demand response trips are group trips.</p>
2.28	<p><u>Question:</u> What is the maximum number of paratransit vehicles at peak service on any given day?</p> <p><u>Answer:</u> Currently, YCTD has up to nine paratransit vehicles in maximum service.</p>
2.29	<p><u>Question:</u> Please indicate if there are any holidays for no service or reduced service.</p> <p><u>Answer:</u> Please refer to Attachment 2 to this Addendum #2 for the "No or Reduced Service Holiday Schedule."</p>

2.30	<p><u>Question:</u> On what days of the week are trips provided?</p> <p><u>Answer:</u></p> <ul style="list-style-type: none">• For existing microtransit services (existing Knights Landing and Winters/El Rio Villa): Please refer to pages 6-7 of the RFP (Section 2.4 Existing YCTD microtransit services).• For future microtransit service (including Woodland): To be determined during planning stage. Please refer to page 5 of the RFP (Section 2.1 Purpose and Scope of Work), in which YCTD identifies an optional task “Technical planning assistance [...] including assistance to help YCTD and the City of Woodland make policy decisions regarding the [...] hours of operation [...] etc.”• For Yolobus fixed route bus services: Systemwide service provided seven days per week. Schedules for individual Yolobus routes are available at https://yolobus.com/routes/.
2.31	<p><u>Question:</u> What are your hours of service?</p> <p><u>Answer:</u></p> <ul style="list-style-type: none">• For existing microtransit services (existing Knights Landing and Winters/El Rio Villa): Please refer to pages 6-7 of the RFP (Section 2.4 Existing YCTD microtransit services). Please also refer to page 12 of the RFP (Section 4.C Service and Deployment Plan), in which YCTD further discusses the planned development of service and deployment plans for each service area, including “hours of service.”• For future microtransit service (including Woodland): Hours of service are to be determined during planning stage. Please refer to page 5 of the RFP (Section 2.1 Purpose and Scope of Work), in which YCTD identifies an optional task “Technical planning assistance [...] including assistance to help YCTD and the City of Woodland make policy decisions regarding the [...] hours of operation [...] etc.” Please also refer to page 12 of the RFP (Section 4.C Service and Deployment Plan), in which YCTD further discusses the planned development of service and deployment plans for each service area, including “hours of service.”• For Yolobus fixed route bus services: Schedules for individual Yolobus routes are available at https://yolobus.com/routes/.

2.32	<p><u>Question:</u> What are your current Rides per Hour (RPH)?</p> <p><u>Answer:</u> Please refer to Attachment 3 to this Addendum #2 for YCTD’s National Transit Database (NTD) Annual Agency Profiles for 2018-2020, including “Unlinked Trips per Vehicle Revenue Hour” for both bus and demand response (ADA complementary paratransit and microtransit combined) modes.</p>											
2.33	<p><u>Question:</u> What is your average trips per day?</p> <p><u>Answer:</u> Please refer to Attachment 3 to this Addendum #2 for YCTD’s NTD Annual Agency Profiles for 2018-2020, including “Average Weekday Unlinked Trips,” “Average Saturday Unlinked Trips,” “Average Sunday Unlinked Trips”</p>											
2.34	<p><u>Question:</u> What is the average trip length?</p> <p><u>Answer:</u> See table below.</p> <table><tr><th rowspan="2">Mode</th><th colspan="2">Avg Trip Length (miles)</th></tr><tr><th>FY19</th><th>FY20</th></tr><tr><td>Fixed Route</td><td>10.63</td><td>11.50</td></tr><tr><td>Demand Response (ADA paratransit and microtransit combined)</td><td>14.15</td><td>14.05</td></tr></table>	Mode	Avg Trip Length (miles)		FY19	FY20	Fixed Route	10.63	11.50	Demand Response (ADA paratransit and microtransit combined)	14.15	14.05
Mode	Avg Trip Length (miles)											
	FY19	FY20										
Fixed Route	10.63	11.50										
Demand Response (ADA paratransit and microtransit combined)	14.15	14.05										
2.35	<p><u>Question:</u> What is the number of will calls weekly?</p> <p><u>Answer:</u></p> <ul style="list-style-type: none">• For existing microtransit services (existing Knights Landing and Winters/El Rio Villa): Majority of return trips are will-calls (i.e., riders call when they are ready to be picked up).• For ADA complementary paratransit (“Yolobus Special”): 5-6 per day											
2.36	<p><u>Question:</u> What is the weekly average number of declined trips?</p> <p><u>Answer:</u> Zero.</p>											
2.37	<p><u>Question:</u> What is average number of one-way trips provided weekly?</p> <p><u>Answer:</u> Please refer to Answer 2.33. The average daily trips can be used to calculate average weekly trips.</p>											

2.38	<p><u>Question:</u> Does your agency provide subscription trips (standing orders)? If so, what percentage of trips are subscription trips?</p> <p><u>Answer:</u> Yes, YCTD does provide subscription trips for its ADA complementary paratransit service ("Yolobus Special"). The percentage of subscription trips is not more than 50 percent.</p>
2.39	<p><u>Question:</u> What is the number of Flex Routes (Deviated Fixed Route) per day and per week?</p> <p><u>Answer:</u> YCTD does not currently operate flex routes or deviated fixed routes.</p>
2.40	<p><u>Question:</u> What is the current size of your client population? What is the growth rate?</p> <p><u>Answer:</u> There are currently 942 active riders in YCTD's ADA complementary paratransit ("Yolobus Special") population. The number of active paratransit riders is not currently in a growth period. The number of active riders has been as high as 1500 in the past five years.</p>
2.41	<p><u>Question:</u> On average, how many taxi trips are used per day?</p> <p><u>Answer:</u> YCTD does not provide taxi trips.</p>
2.42	<p><u>Question:</u> On average, how many calls will your call center handle? What is the peak number of calls handled per hour?</p> <p><u>Answer:</u> YCTD and its third-party operations contractor, Transdev, will be able to handle the volume of calls that are generated by the microtransit service expansion and enhancements. YCTD does not have data on the peak number of calls handled per hour.</p>

2.43	<p><u>Question:</u> (Page #8 – Chapter 2.1 Purpose and Scope of Work) We understand that YCTD will provide all vehicles and drivers needed for the Microtransit service. Could YCTD please confirm if bidders should include the vehicle hardware and associated data plans needed for the system to operate in their price proposal for this RFP? If YCTD is providing the onboard hardware and data plans, please provide the make and model of the hardware.</p> <p><u>Answer:</u> Please refer to Addendum #1 Answer 2.16 for a list of the standard hardware that YCTD installs on its revenue vehicles. If the proposer’s microtransit technology platform requires specific hardware, devices and/or data plans in order to function <u>and</u> the proposer has the ability to provide the hardware, devices, and/or data plans to YCTD through its contract for this project, then those items should be included in the pricing plan. The proposer can elect to identify those costs as separate line items to ensure that YCTD understands what components are included in the price proposal and to help ensure that YCTD is able to adequately compare the price proposals across vendors.</p> <p>Per the original RFP, Attachment A, one of the required items/tasks in the Price Proposal is “Technology platform (including software, devices, etc.).” In Addendum #1 to the RFP, YCTD amended the RFP Attachment A Price Proposal to clarify that “Proposers can submit supplemental price information in additional cost breakdown sheets as needed.”</p>
2.44	<p><u>Question:</u> (Page #8 – Chapter 2.1 Purpose and Scope of Work) Could YCTD provide functional and technical information (specifications) on the Regional Mobile Fare payment (Bytemark) being deployed? Or can you provide contact details of the team in charge of the deployment? This will ensure we have all necessary elements to estimate this optional task.</p> <p><u>Answer:</u> Please refer to:</p> <ul style="list-style-type: none">• RFP #22-01 Addendum #1, Section 2.0, Item 2.15• RFP #22-01 Addendum #1, Section 2.0, Item 2.18

2.45	<p><u>Question:</u> (Page #15 – Chapter 5. Price Proposal Requirements) As requested during the pre-bid proposal, YCTD shall be able to compare “apples to apples” in terms of technology and pricing. Could YCTD share how they are expecting vendors to price the range of vehicles that can go from 4 to 20?</p> <p><u>Answer:</u> Please refer to:</p> <ul style="list-style-type: none">• RFP #22-01 Addendum #1, Section 2.0, Item 2.11 <p>Also, in Addendum #1 to the RFP, YCTD amended the RFP Attachment A Price Proposal to clarify that “Proposers can submit supplemental price information in additional cost breakdown sheets as needed.”</p>
2.46	<p><u>Question:</u> How extensive of technical planning assistance is YCTD seeking under the optional scope? Are you seeking provision and pricing for the full range of service planning and design, or could we leverage our in-house software and solutions/data science team for instance for assistance and recommendation purposes?</p> <p><u>Answer:</u> YCTD has intentionally not been prescriptive about the scope of the technical planning assistance—and has also made this an optional task—because we do not know what individual proposers’ capabilities will be in this area.</p> <p>If proposers have technical planning assistance tools, expertise or experience that they would like to offer along with their technology platform, YCTD would like proposers to describe the type of technical planning assistance they can provide that would “help YCTD and the City of Woodland make policy decisions regarding the number of vehicles, the service area boundaries, hours of operation, fares, etc.” (language quoted from Section 2.1 of the RFP on page 5)</p> <p>If YCTD needs planning assistance beyond what the selected vendor is able to provide in order to make the aforementioned policy decisions for the Woodland service expansion (number of vehicles, the service area boundaries, hours of operation, fares, etc.), YCTD may elect to conduct that planning work in-house or seek assistance outside of this particular contract.</p>
2.47	<p><u>Question:</u> Can the contractor provide an additional sheet for pricing in a different format?</p> <p><u>Answer:</u> In Addendum #1 to the RFP, YCTD amended the RFP Attachment A Price Proposal to clarify that “Proposers can submit supplemental price information in additional cost breakdown sheets as needed.”</p>

2.48	<p><u>Question:</u> For pricing purposes, can YCTD provide the number of existing vehicles it has currently for microtransit services and how many it expects to procure?</p> <p><u>Answer:</u> YCTD currently has 12 demand response vehicles in its active revenue vehicle fleet, which are used for both ADA complementary paratransit (“Yolobus Special”) and “YOUR Ride” microtransit service.</p> <p>Please refer to the RFP Section 2.1 (Purpose and Scope of Work), which states that “YCTD will provide all vehicles and drivers needed for the microtransit service, either directly or through its existing third-party operations and maintenance contract with Transdev.”</p> <p>Please also refer to the RFP Section 5 (Price Proposal Requirements), for details about the number of microtransit fleet vehicles that should be reflected in the proposer’s price proposal.</p>
2.49	<p><u>Question:</u> Can YCTD provide a scaled map (preferably in a .Kml/.kmz file) for the serviceable area or zones where the service is to be provided?</p> <p><u>Answer:</u> YCTD does not currently have a .kml or .kmz file for the existing microtransit service areas (Knights Landing and Winters/El Rio Villa).</p> <p>For the Knights Landing YOUR Ride microtransit service:</p> <ul style="list-style-type: none">• Please refer to Attachments 4 and 5 to this Addendum #2 to see the locations where YOUR Ride pickups and drop-offs currently take place in the Knights Landing vicinity.• For trips that begin or end in Woodland, the service boundaries are the City of Woodland municipal boundaries. <p>For the Winters/El Rio Villa YOUR Ride microtransit service:</p> <ul style="list-style-type: none">• Please refer to Attachments 4 and 5 to this Addendum #2 to see the locations where YOUR Ride pickups and drop-offs currently take place in the Winters/El Rio Villa vicinity.• For trips that begin or end in Davis, the service boundaries are the City of Davis municipal boundaries.• For trips that begin or end in Vacaville, the service boundaries are the City of Vacaville municipal boundaries. <p>For the Woodland microtransit service area:</p> <ul style="list-style-type: none">• YCTD has not yet determined the boundaries of the serviceable area or zones.


2.50	<p><u>Question:</u> Can YCTD provide the working hours for the microtransit service? Or will it be the same as Knights Landing and El Rio Villa?</p> <p><u>Answer:</u> Please refer to the answer to Item 2.31 in this Addendum #2.</p>
2.51	<p><u>Question:</u> Is there a budget for this project?</p> <p><u>Answer:</u> Please refer to RFP #22-01 Addendum #1, Section 2.0, Item 2.8</p>
2.52	<p><u>Question:</u> Can YCTD extend the page limit from 15 to at least 20 one-sided pages?</p> <p><u>Answer:</u> Please refer to RFP #22-01 Addendum #1, Section 1.0, Item 1.7.</p>
2.53	<p><u>Question:</u> Considering the limited time between the due date for Question Submission (March 3rd), when the Answers to those Questions will be available, and the RFP proposal response deadline (March 15th), would YCTD consider a 2-week or more extension to the RFP response due date?</p> <p><u>Answer:</u> Please refer to RFP #22-01 Addendum #1, which amended the proposal submittal deadline.</p>
2.54	<p><u>Question:</u> In order to compile a thorough and thoughtful response to YCTD's RFP, we respectfully request a two-week extension of the proposal deadline to March 29th, 2022. Given the current deadline, it will be difficult for all proposers to adequately incorporate YCTD's answers to clarifying questions in order to submit fully-responsive proposals.</p> <p><u>Answer:</u> Please refer to RFP #22-01 Addendum #1, which amended the proposal submittal deadline.</p>
2.55	<p><u>Question:</u> Can YCTD share any service data (trip volume, origins and destinations, etc.), to provide proposers with a more detailed understanding of current demand for the Knights Landing and Winters/El Rio Villa microtransit services?</p> <p><u>Answer:</u></p> <ul style="list-style-type: none">• Please refer to Attachment 1 to this Addendum #2 for three years of monthly reporting summaries for the demand response system.• Please refer to Attachments 4 & 5 to this Addendum #2 for heat maps showing YOUR Ride microtransit pickup and drop-off locations.

2.56	<p><u>Question:</u> What are the intended days & hours of operation for the Woodland service? Will the Knights Landing and Winters/El Rio Villa services maintain the same hours of operation going forward?</p> <p><u>Answer:</u> Please refer to the answer to Item 2.31 in this Addendum #2.</p>
2.57	<p><u>Question:</u> Can YCTD share additional information regarding the optional Bytemark integration? What specifically is YCTD envisioning for this integration?</p> <p><u>Answer:</u> Please refer to:</p> <ul style="list-style-type: none">• RFP #22-01 Addendum #1, Section 2.0, Item 2.15• RFP #22-01 Addendum #1, Section 2.0, Item 2.18
2.58	<p><u>Question:</u> In addition to submitting a completed version of the Price Proposal form, can Proposers include a supplementary pricing form that clarifies the cost structure of the proposed solution?</p> <p><u>Answer:</u> In Addendum #1 to the RFP, YCTD amended the RFP Attachment A Price Proposal to clarify that “Proposers can submit supplemental price information in additional cost breakdown sheets as needed.”</p>
2.59	<p><u>Question:</u> Can YCTD please confirm that verified e-signatures will be acceptable for this submission?</p> <p><u>Answer:</u> Yes, any type of electronic signatures will be acceptable (e.g., verified e-signatures, PDF scanned copies of signatures).</p>

2.60	<p><u>Question:</u> My question is solely based around the 10% DBE requirement:</p> <ul style="list-style-type: none">• Must the DBE be registered in CA or will a Nevada registered DBE be considered in light of cross-state reciprocity?• If a NV based DBE will not be considered will YCTD accept proof of DBE application submission for DBE recognition in CA (a tenuous process) as good faith effort toward obtainment of DBE status by the subcontractor and thusly a good faith effort by the prime vendor?• Experience suggests that DBE requirements on software solutions can be tenuous at best. While our firm proposes a quality prospect in terms of DBE tasks we wonder whether there is a soft rating criteria for vendors who propose a DBE when compared to vendors who might simply show good faith effort but do not retain a DBE? <p><u>Answer:</u> There is not a DBE goal or requirement specific to this procurement or contract. The 10% goal that is referred to in this question is the <i>national goal</i> for participation in Disadvantaged Business Enterprise (DBE) and is not related to this specific procurement or contract.</p> <p>Please refer to the RFP Attachment C (Standard Contract Terms and Conditions), Federal Provisions, Section 4 (Disadvantaged Business Enterprises) for more information on DBE, including the statement that “a separate [DBE] goal has not been established for this procurement.”</p>
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END OF ADDENDUM


YCTD Microtransit Technology Platform RFP #22-01, Addendum #2,
Attachment 1 – Three Years of Monthly Reporting Summaries for YCTD’s Demand Response System



FY 2018-2019

Yolobus Summary Report

PARATRANSIT	FY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
Ridership-Total Passengers	FY 17-18	1,914	2,342	2,102	2,240	1,914	1,845	1,980	1,806	2,055	2,239	2,383	1,986	24,806
	FY 18-19	2,099	2,173	1,781	2,048	1,982	1,850	2,109	1,715	2,039	2,163	2,216	1,808	23,983
	Change	9.7%	-7.2%	-15.3%	-8.6%	3.6%	0.3%	6.5%	-5.0%	-0.8%	-3.4%	-7.0%	-9.0%	-3.3%
Revenue/Billable Hours	FY 17-18	1401.93	1608.38	1550.75	1679.05	1440.78	1405.65	1502.62	1327.82	1491.97	1544.10	1685.53	1481.12	18,119.70
	FY 18-19	1533.13	1340.45	1197.12	1383.75	1357.27	1260.58	1326.85	1120.91	1287.47	1334.50	1325.25	1222.07	15,689.35
	Change	9.4%	-16.7%	-22.8%	-17.6%	-5.8%	-10.3%	-11.7%	-15.6%	-13.7%	-13.6%	-21.4%	-17.5%	-13.4%
Total Hours	FY 17-18	1572.99	1799.91	1739.95	1869.70	1613.86	1585.07	1694.54	1476.07	1680.24	1748.44	1893.24	1662.97	20,336.98
	FY 18-19	1733.79	1911.66	1373.25	1559.76	1517.63	1404.35	1468.69	1234.24	1426.03	1469.70	1484.39	1376.31	17,959.80
	Change	10.2%	6.2%	-21.1%	-16.6%	-6.0%	-11.4%	-13.3%	-16.4%	-15.1%	-15.9%	-21.6%	-17.2%	-11.7%
Revenue/Billable Miles	FY 17-18	22,654	26,692	27,201	30,805	24,237	23,610	24,385	22,418	25,252	26,764	29,425	24,425	307,868
	FY 18-19	26,406	27,855	23,968	28,850	27,872	25,262	27,397	23,174	27,188	27,431	26,274	23,020	314,697
	Change	16.6%	4.4%	-11.9%	-6.3%	15.0%	7.0%	12.4%	3.4%	7.7%	2.5%	-10.7%	-5.8%	2.2%
Total Service Miles	FY 17-18	26,251	30,735	31,446	34,595	27,395	26,710	28,109	25,028	28,927	29,944	33,179	28,076	350,395
	FY 18-19	30,054	33,256	27,573	32,489	31,218	28,865	30,952	26,264	30,611	30,842	29,809	26,478	358,411
	Change	14.5%	8.2%	-12.3%	-6.1%	14.0%	8.1%	10.1%	4.9%	5.8%	3.0%	-10.2%	-5.7%	2.3%
Total Fleet Miles	FY 17-18	26,599	31,596	31,915	34,882	28,561	26,831	28,459	25,326	29,176	30,734	33,368	28,385	355,832
	FY 18-19	30,273	34,345	28,034	32,941	30,645	30,289	31,610	26,596	30,997	30,865	30,908	26,674	364,177
	Change	13.8%	8.7%	-12.2%	-5.6%	7.3%	12.9%	11.1%	5.0%	6.2%	0.4%	-7.4%	-6.0%	2.3%
Operating Days: Weekday		22	23	20	23	22	21	23	20	21	22	23	20	260
Operating Days: Sun		5	4	5	4	4	5	4	4	5	4	4	5	53
Operating Days: Sat		4	4	5	4	4	5	4	4	5	4	4	5	52
Total Operating Days	FY 18-19	31	31	30	31	30	31	31	28	31	30	31	30	365
Passenger/Vehicle Service Hour	FY 17-18													1.37
Passenger/Vehicle Service Hour	FY 18-19													1.53
Passenger/Vehicle Service Hour	Change													-0.16
Passenger/Vehicle Service Mile	FY 17-18													0.08
Passenger/Vehicle Service Mile	FY 18-19													0.08
Passenger/Vehicle Service Mile	Change													0.00
Avg Daily Ridership	FY 18-19	68	70	59	66	66	60	68	61	66	72	71	60	92
Total Missed Trips	FY 18-19	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Incidents	FY 18-19	0	0	0	0	1	0	0	0	0	1	0	0	2
Preventable Accidents		0	0	1	0	0	0	0	0	0	0	0	0	1
Non-Preventable Accidents		0	0	0	0	0	0	0	0	0	0	1	1	2
Total Accidents	FY 18-19	0	0	1	0	0	0	0	0	0	0	1	1	3
Complaints		0	1	0	0	2	1	0	1	1	1	1	2	10
Comments		0	1	0	1	0	0	0	0	0	0	0	0	2
Commendations		1	2	1	4	1	0	0	0	0	0	1	0	10
Total Passenger Comments	FY 18-19	1	4	1	5	3	1	0	1	1	1	2	2	22
Total Road Calls	FY 17-18	26,599	31,596	31,915	34,882	28,561	26,831	28,459	25,326	29,176	30,734	33,368	28,385	355,832
Total Road Calls	FY 18-19	1	2	2	2	1	1	0	0	2	2	0	1	14
Total Road Calls	Change	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

														FY 2019-2020
Yolobus Summary Report														
PARATRANSIT	FY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
	FY 18-19	2,099	2,173	1,781	2,048	1,982	1,850	2,109	1,715	2,039	2,163	2,216	1,808	23,983
Ridership-Total Passengers	FY 19-20	1,910	1,994	1,901	2,047	1,994	2,077	2,230	2,266	1,474	589	648	997	20,127
	Change	-9.0%	-8.2%	6.7%	0.0%	0.6%	12.3%	5.7%	32.1%	-27.7%	-72.8%	-70.8%	-44.9%	-16.1%
	FY 18-19	1533.13	1340.45	1197.12	1383.75	1357.27	1260.58	1326.85	1120.91	1287.47	1334.50	1325.25	1222.07	15,689.35
Revenue/Billable Hours	FY 19-20	1257.08	1256.58	1229.24	1461.72	1340.15	1430.52	1437.81	1449.15	1075.87	608.10	519.60	752.27	13,818.09
	Change	-18.0%	-6.3%	2.7%	5.6%	-1.3%	13.5%	8.4%	29.3%	-16.4%	-54.4%	-60.8%	-38.4%	-11.9%
	FY 18-19	1733.79	1911.66	1373.25	1559.76	1517.63	1404.35	1468.69	1234.24	1426.03	1469.70	1484.39	1376.31	17,959.80
Total Hours	FY 19-20	1437.28	1471.14	1395.47	1667.41	1528.82	1642.18	1629.77	1630.32	1236.97	699.29	609.68	858.64	15,806.97
	Change	-17.1%	-23.0%	1.6%	6.9%	0.7%	16.9%	11.0%	32.1%	-13.3%	-52.4%	-58.9%	-37.6%	-12.0%
	FY 18-19	26,406	27,855	23,968	28,850	27,872	25,262	27,397	23,174	27,188	27,431	26,274	23,020	314,697
Revenue/Billable Miles	FY 19-20	23,042	22,273	22,210	26,944	25,283	27,482	28,308	28,091	18,993	10,744	10,061	15,179	258,610
	Change	-12.7%	-20.0%	-7.3%	-6.6%	-9.3%	8.8%	3.3%	21.2%	-30.1%	-60.8%	-61.7%	-34.1%	-17.8%
	FY 18-19	30,054	33,256	27,573	32,489	31,218	28,865	30,952	26,264	30,611	30,842	29,809	26,478	358,411
Total Service Miles	FY 19-20	26,761	26,262	25,644	30,765	28,784	31,429	32,406	32,322	22,315	12,935	12,175	17,955	299,753
	Change	-11.0%	-21.0%	-7.0%	-5.3%	-7.8%	8.9%	4.7%	23.1%	-27.1%	-58.1%	-59.2%	-32.2%	-16.4%
	FY 18-19	30,273	34,345	28,034	32,941	30,645	30,289	31,610	26,596	30,997	30,865	30,908	26,674	364,177
Total Fleet Miles	FY 19-20	26,823	27,060	26,963	32,715	30,678	33,215	34,822	33,812	27,410	22,112	19,542	26,317	341,469
	Change	-11.4%	-21.2%	-3.8%	-0.7%	0.1%	9.7%	10.2%	27.1%	-11.6%	-28.4%	-36.8%	-1.3%	-6.2%
Operating Days: Weekday		23	22	21	23	21	22	23	20	22	22	21	22	262
Operating Days: Sun		4	4	5	4	4	4	4	4	5	4	5	4	51
Operating Days: Sat		4	5	4	4	5	5	4	5	4	4	5	4	53
Total Operating Days	FY 19-20	31	31	30	31	30	31	31	29	31	30	31	30	366
Passenger/Vehicle Service Hour	FY 18-19													1.53
Passenger/Vehicle Service Hour	FY 19-20													1.46
Passenger/Vehicle Service Hour	Change													0.07
Passenger/Vehicle Service Mile	FY 18-19													0.08
Passenger/Vehicle Service Mile	FY 19-20													0.08
Passenger/Vehicle Service Mile	Change													0.00
Avg Daily Ridership	FY 19-20	62	64	63	66	66	67	72	78	48	20	21	33	77
Total Missed Trips	FY 19-20	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Incidents	FY 19-20	0	0	0	0	0	0	0	0	0	0	0	0	0
Preventable Accidents		0	0	0	0	0	0	1	0	0	0	0	0	1
Non-Preventable Accidents		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Accidents	FY 19-20	0	0	0	0	0	0	1	0	0	0	0	0	1
Complaints		1	2	3	4	0	1	1	0	2	0	0	0	14
Comments		0	0	0	0	0	0	0	0	0	0	0	0	0
Commendations		0	0	2	0	0	0	1	0	0	0	0	0	3
Total Passenger Comments	FY 19-20	1	2	5	4	0	1	2	0	2	0	0	0	17
Total Road Calls	FY 18-19	1	2	2	2	1	1	0	0	0	0	0	0	9
Total Road Calls	FY 19-20	2	0	0	2	0	0	1	0	0	0	0	2	7
Miles Between Road Calls	FY 19-20	13,412	0	0	16,358	0	0	34,822	0	0	0	0	0	48,781
Total Road Calls	Change	100.0%	-100.0%	-100.0%	0.0%	-100.0%	-100.0%	#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%	-22.2%
ADDITIONAL	FY 19-20	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
Food Bank Delivery														
Total Hours	FY 19-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	530.87	384.00	390.62	1,449.49
Total Miles	FY 19-20	0	0	0	0	0	0	0	0	645	2,050	1,460	4,616	8,771
MICROTRANSIT	FY 19-20	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
Knights Landing														
Ridership-Total Passengers	FY 19-20	-	-	-	-	105	63	62	67	87	262	173	133	952
Total Hours	FY 19-20	-	55	89	105	84	96	96	84	154	197	191	200	1,351
Total Miles	FY 19-20	-	575	995	1,591	164	1,716	1,778	1,685	2,220	2,996	2,677	2,073	18,470
Winters														
Ridership-Total Passengers	FY 19-20	0	0	0	0	0	0	0	0	17	120	126	178	441
Total Hours	FY 19-20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.72	196.76	184.17	193.32	638.97
Total Miles	FY 19-20	0	0	0	0	0	0	0	0	732	3,329	2,989	3,416	10,466
TOTAL DEMAND RESPONSE	FY 19-20	1,910	1,994	1,901	2,047	2,099	2,140	2,292	2,333	1,578	971	947	1,308	21,520
		-						62.00	67.00	104.00	382.00	299.00	311.00	1,393.00

**FY 2020-2021**

Yolobus Summary Report

PARATRANSIT	FY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
	FY 19-20	1,910	1,994	1,901	2,047	1,994	2,077	2,230	2,266	1,474	589	648	997	20,127
Ridership-Total Passengers	FY 20-21	1,003	871	918	1,004	845	878	821	911	1,195	1,141	1,085	1,228	11,900
	Change	-47.5%	-56.3%	-51.7%	-51.0%	-57.6%	-57.7%	-63.2%	-59.8%	-18.9%	93.7%	67.4%	23.2%	-40.9%
	FY 19-20	1257.04	1256.58	1229.24	1461.72	1340.15	1430.52	1437.81	1449.15	1075.87	608.10	519.60	752.27	13,818.09
Revenue/Billable Hours	FY 20-21	821.40	849.85	868.28	944.28	876.22	893.93	880.33	829.72	1079.32	1008.55	994.30	1077.72	11,123.90
	Change	-34.7%	-32.4%	-29.4%	-35.4%	-34.6%	-37.5%	-38.8%	-42.7%	0.3%	65.9%	91.4%	43.3%	-19.5%
	FY 19-20	1437.28	1471.14	1395.47	1667.41	1528.82	1642.18	1629.77	1630.32	1236.97	699.29	609.68	858.64	15,806.97
Total Hours	FY 20-21	922.12	986.66	1017.65	1086.72	995.25	1024.37	992.02	939.31	1194.48	1127.49	1102.74	1201.52	12,590.33
	Change	-35.8%	-32.9%	-27.1%	-34.8%	-34.9%	-37.6%	-39.1%	-42.4%	-3.4%	61.2%	80.9%	39.9%	-20.3%
	FY 19-20	23,042	22,273	22,210	26,944	25,283	27,482	28,308	28,091	18,993	10,744	10,061	15,179	258,610
Revenue/Billable Miles	FY 20-21	15,643	15,372	15,331	17,580	15,129	15,750	14,905	15,512	20,103	18,382	16,502	19,519	199,728
	Change	-32.1%	-31.0%	-31.0%	-34.8%	-40.2%	-42.7%	-47.3%	-44.8%	5.8%	71.1%	64.0%	28.6%	-22.8%
	FY 19-20	26,761	26,262	25,644	30,765	28,784	31,429	32,406	32,322	22,315	12,935	12,175	17,955	299,753
Total Service Miles	FY 20-21	18,431	18,072	17,956	20,412	17,740	18,580	17,310	17,810	22,845	20,861	18,688	22,226	230,931
	Change	-31.1%	-31.2%	-30.0%	-33.7%	-38.4%	-40.9%	-46.6%	-44.9%	2.4%	61.3%	53.5%	23.8%	-23.0%
	FY 19-20	26,823	27,060	26,963	32,715	30,678	33,215	34,822	33,812	27,410	22,112	19,542	26,317	341,469
Total Fleet Miles	FY 20-21	24,658	25,134	23,890	26,924	22,922	23,275	22,031	22,850	28,601	26,152	24,620	28,103	299,160
	Change	-8.1%	-7.1%	-11.4%	-17.7%	-25.3%	-29.9%	-36.7%	-32.4%	4.3%	18.3%	26.0%	6.8%	-12.4%
Operating Days: Weekday		23	21	22	22	21	23	21	20	23	22	21	22	261
Operating Days: Sun		4	5	4	5	5	4	5	4	4	4	5	4	53
Operating Days: Sat		4	5	4	4	4	4	5	4	4	4	5	4	51
Total Operating Days	FY 20-21	31	31	30	31	30	31	31	28	31	30	31	30	365
Passenger/Vehicle Service Hour	FY 19-20	1.52	1.59	1.55	1.40	1.49	1.45	1.55	1.56	1.37	0.97	1.25	1.33	1.46
Passenger/Vehicle Service Hour	FY 20-21	1.22	1.02	1.06	1.06	0.96	0.98	0.93	1.10	1.11	1.13	1.09	1.14	1.07
Passenger/Vehicle Service Hour	Change	-0.20	-0.35	-0.32	-0.24	-0.35	-0.32	-0.40	-0.30	-0.19	0.17	-0.13	-0.14	0.39
Passenger/Vehicle Service Mile	FY 19-20	0.04	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.06	0.11	0.11	0.08	0.08
Passenger/Vehicle Service Mile	FY 20-21	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.07	0.06	0.06
Passenger/Vehicle Service Mile	Change	0.47	0.45	0.45	0.53	0.67	0.74	0.90	0.81	-0.06	-0.42	-0.39	-0.22	0.02
Avg Daily Ridership	FY 20-21	32	28	31	32	28	28	26	33	39	38	35	41	46
Total Missed Trips	FY 20-21	0	0	0	0	0	0	0	0	0	0	0	0	0
Passenger Incidents	FY 20-21	0	0	0	0	0	0	0	0	0	1	0	0	1
Preventable Accidents		0	0	0	0	0	0	0	0	0	0	0	1	1
Non-Preventable Accidents		1	0	0	0	0	0	0	0	0	0	0	0	1
Total Accidents	FY 20-21	1	0	0	0	0	0	0	0	0	0	0	1	2
Complaints		0	0	2	4	1	0	1	0	1	0	2	0	11
Comments		0	0	0	0	0	0	0	0	0	0	0	0	0
Commendations		0	0	0	0	0	0	1	0	0	0	0	0	1
Total Passenger Comments	FY 20-21	0	0	2	4	1	0	2	0	1	0	2	0	12
Total Road Calls	FY 19-20	2	0	0	2	0	0	1	0	0	0	0	2	7
Total Road Calls	FY 20-21	0	0	1	0	0	1	1	2	2	1	0	1	9
Miles Between Road Calls	FY 20-21	0	0	23,890	0	0	23,275	22,031	11,425	14,301	26,152	0	1	33,240
Total Road Calls	Change	-100.0%	#DIV/0!	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-50.0%	28.6%
ADDITIONAL	FY 20-21	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
Food Bank Delivery														
Total Hours	FY 20-21	63.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.62
Total Miles	FY 20-21	1,203	0	0	0	0	0	0	0	0	0	0	0	1,203
MICROTRANSIT	FY 20-21	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
Knights Landing														
Ridership-Total Passengers	FY 20-21	148	161	153	165	110	102	92	113	109	152	124	151	1,580
Total Hours	FY 20-21	200.93	190.24	189.75	209.65	177.47	203.25	182.93	177.75	210.75	202.50	191.25	201.75	2,338.22
Total Miles	FY 20-21	2,007	3,425	2,273	2,599	2,099	1,486	1,566	1,945	2,114	2,359	2,297	2,248	26,418
Winters														
Ridership-Total Passengers	FY 20-21	158	160	139	133	91	114	113	124	154	154	151	176	1,667
Total Hours	FY 20-21	179.17	198.75	181.58	195.25	163.50	188.50	181.25	166.75	195.80	188.50	181.25	188.50	2,208.80
Total Miles	FY 20-21	3,567	2,600	3,333	3,559	2,401	2,756	3,005	2,793	3,388	3,217	3,098	3,161	36,878

YCTD Microtransit Technology Platform RFP #22-01, Addendum #2,
Attachment 2 - No or Reduced Service Holiday Schedule

Yolobus Holiday Schedule

“Sunday” Schedule Holidays

On the following holidays, Routes 37, 40, 42A, 42B, 211, 212, 215 & 240 will operate on a SUNDAY schedule (no other routes will be in service)

- New Year's Day (January 1)
- President's Day (third Monday in February)
- Memorial Day (last Monday in May)
- Independence Day (July 4)
- Labor Day (first Monday in September)
- Thanksgiving Day (fourth Thursday in November)
- Christmas Day (December 25)

Note: If any of these holidays falls on a Saturday, Yolobus will operate a NON-EXPRESS schedule on the preceding Friday. If a holiday falls on a Sunday, Yolobus will operate a NON-EXPRESS schedule on the following Monday.

“Non-Express” Holidays:

On the following holidays, Routes 37, 40, 41, 42A, 42B, 210, 211, 212, 214, 215, 220C, 240 will operate as normally scheduled. No other routes will be in service.

- Martin Luther King Jr. Day (third Monday in January)
- Veteran's Day (November 11)
- Day after Thanksgiving

Note: If Veteran's Day falls on a Saturday, Yolobus will operate a NON-EXPRESS schedule on the preceding Friday. If Veteran's Day falls on a Sunday, Yolobus will operate a NON-EXPRESS schedule on the following Monday.

ADA Paratransit “Yolobus Special” Holiday Schedule

ADA complementary paratransit (“Yolobus Special”) service availability matches the corresponding fixed route (Yolobus) schedule, so if a route is out of service on a specific holiday, there is no corresponding ADA service along that route.

“YOUR Ride” Microtransit Schedule (Knights Landing and Winters/El Rio Villa)

“YOUR Ride” Microtransit service in Knights Landing and Winters/El Rio Villa is not in service on the following holidays:

- New Year's Day (January 1)
- President's Day (third Monday in February)
- Memorial Day (last Monday in May)
- Independence Day (July 4)

- Labor Day (first Monday in September)
- Thanksgiving Day (fourth Thursday in November)
- Christmas Day (December 25)
- Martin Luther King Jr. Day (third Monday in January)
- Veteran's Day (November 11)
- Day after Thanksgiving

Yolo County Transportation District

2018 Annual Agency Profile

YCTD Microtransit Technology Platform RFP #22-01, Addendum #2, Attachment 3 - YCTD's NTD Annual Agency Profiles for 2018-2020

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Area Statistics

109 Square Miles
528,880 Population

Service Consumption

13,767,940 Annual Passenger Miles (PMT)
1,289,584 Annual Unlinked Trips (UPT)
4,124 Average Weekday Unlinked Trips
2,349 Average Saturday Unlinked Trips
1,796 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Supplied

2,279,677 Annual Vehicle Revenue Miles (VRM)
117,899 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894
Total	-	50	\$4,555,177	\$0	\$0	\$16,717	\$4,571,894

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,760,733	\$115,015	\$0	323,424	24,813	300,187	16,094	0.0	11	9	18.2%	3.1
Bus	\$11,581,612	\$2,287,229	\$4,571,894	13,444,516	1,264,771	1,979,490	101,805	0.0	50	41	18.0%	10.4
Total	\$13,342,345	\$2,402,244	\$4,571,894	13,767,940	1,289,584	2,279,677	117,899	0.0	61	50	18.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.87	\$109.40
Bus	\$5.85	\$113.76
Total	\$5.85	\$113.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.44	\$70.96	0.1	1.5
Bus	\$0.86	\$9.16	0.6	12.4
Total	\$0.97	\$10.35	0.6	10.9

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,692,559 35.2%
Local Funds \$23,000 0.2%
State Funds \$6,359,274 47.7%
Federal Assistance \$2,267,512 17.0%

Total Operating Funds Expended \$13,342,345 100.0%

Sources of Capital Funds Expended

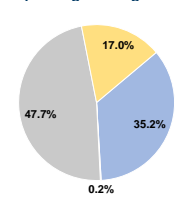
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$492,624 10.8%
Federal Assistance \$4,079,270 89.2%

Total Capital Funds Expended \$4,571,894 100.0%

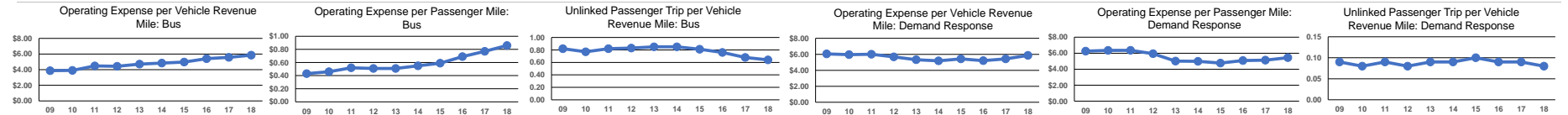
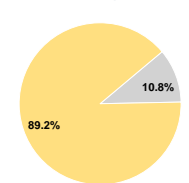
Summary of Operating Expenses (OE)

Labor \$1,414,620 10.6%
Materials and Supplies \$1,307,501 9.8%
Purchased Transportation \$9,133,886 68.5%
Other Operating Expenses \$1,486,338 11.1%
Total Operating Expenses \$13,342,345 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Area Statistics

109 Square Miles
528,880 Population

Service Consumption

12,962,137 Annual Passenger Miles (PMT)
1,211,452 Annual Unlinked Trips (UPT)
3,849 Average Weekday Unlinked Trips
2,200 Average Saturday Unlinked Trips
1,779 Average Sunday Unlinked Trips

Service Supplied

2,274,600 Annual Vehicle Revenue Miles (VRM)
117,386 Annual Vehicle Revenue Hours (VRH)
49 Vehicles Operated in Maximum Service (VOMS)
61 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,689,895	34.7%
Local Funds	\$0	0.0%
State Funds	\$5,045,453	37.3%
Federal Assistance	\$3,797,734	28.1%

Total Operating Funds Expended \$13,533,082 100.0%

Sources of Capital Funds Expended

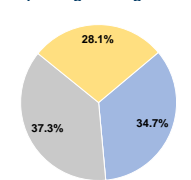
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,847	5.0%
State Funds	\$602,364	95.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$634,211 100.0%

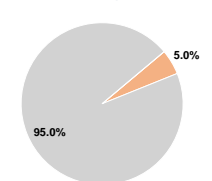
Summary of Operating Expenses (OE)

Labor	\$1,388,002	10.3%
Materials and Supplies	\$1,305,325	9.6%
Purchased Transportation	\$9,100,826	67.2%
Other Operating Expenses	\$1,738,929	12.8%
Total Operating Expenses	\$13,533,082	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$0	\$55,719	\$0	\$578,492	\$634,211	\$634,211
Total	-	49	\$0	\$55,719	\$0	\$578,492	\$634,211	\$634,211

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,836,943	\$113,530	\$0	339,023	23,953	306,994	16,272	0.0	11	8	27.3%	4.1
Bus	\$11,696,139	\$2,089,147	\$634,211	12,623,114	1,187,499	1,967,606	101,114	0.0	50	41	18.0%	11.1
Total	\$13,533,082	\$2,202,677	\$634,211	12,962,137	1,211,452	2,274,600	117,386	0.0	61	49	19.7%	

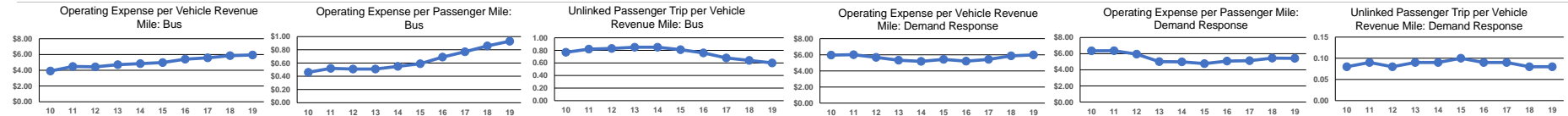
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.98	\$112.89
Bus	\$5.94	\$115.67
Total	\$5.95	\$115.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	\$76.69	0.1	1.5
Bus	\$0.93	\$9.85	0.6	11.7
Total	\$1.04	\$11.17	0.5	10.3



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

Service Consumption

10,817,707 Annual Passenger Miles (PMT)
935,574 Annual Unlinked Trips (UPT)
2,984 Average Weekday Unlinked Trips
1,632 Average Saturday Unlinked Trips
1,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 76
Service Vehicles 9
Facilities 2
Track Miles
Lane Miles

Service Supplied

2,095,363 Annual Vehicle Revenue Miles (VRM)
108,457 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
69 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

109 Square Miles
528,880 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	9	\$359,670	\$0	\$0	\$0	\$359,670
Bus	-	41	\$9,825,128	\$24,939	\$1,047,443	\$35,640	\$10,933,150
Total	-	50	\$10,184,798	\$24,939	\$1,047,443	\$35,640	\$11,292,820

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$2,006,382	\$79,250	\$359,670	302,270	21,520	263,128	15,334
Bus	\$11,857,667	\$1,505,798	\$10,933,150	10,515,437	914,054	1,832,235	93,123
Total	\$13,864,049	\$1,585,048	\$11,292,820	10,817,707	935,574	2,095,363	108,457

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$130.85
Bus	\$6.47	\$127.33
Total	\$6.62	\$127.83

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.64	\$93.23	0.1
Bus	\$1.13	\$12.97	0.5
Total	\$1.28	\$14.82	0.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,076,721 29.4%
Local Funds \$0 0.0%
State Funds \$5,309,672 38.3%
Federal Assistance \$4,477,656 32.3%

Total Operating Funds Expended \$13,864,049 100.0%

Sources of Capital Funds Expended

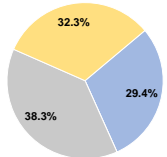
Fares and Directly Generated \$4,868,728 43.1%
Local Funds \$0 0.0%
State Funds \$1,690,272 15.0%
Federal Assistance \$4,733,820 41.9%

Total Capital Funds Expended \$11,292,820 100.0%

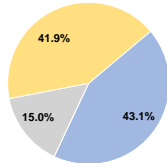
Summary of Operating Expenses (OE)

Labor \$1,377,097 9.9%
Materials and Supplies \$1,194,182 8.6%
Purchased Transportation \$9,388,491 67.7%
Other Operating Expenses \$1,904,279 13.7%
Total Operating Expenses \$13,864,049 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

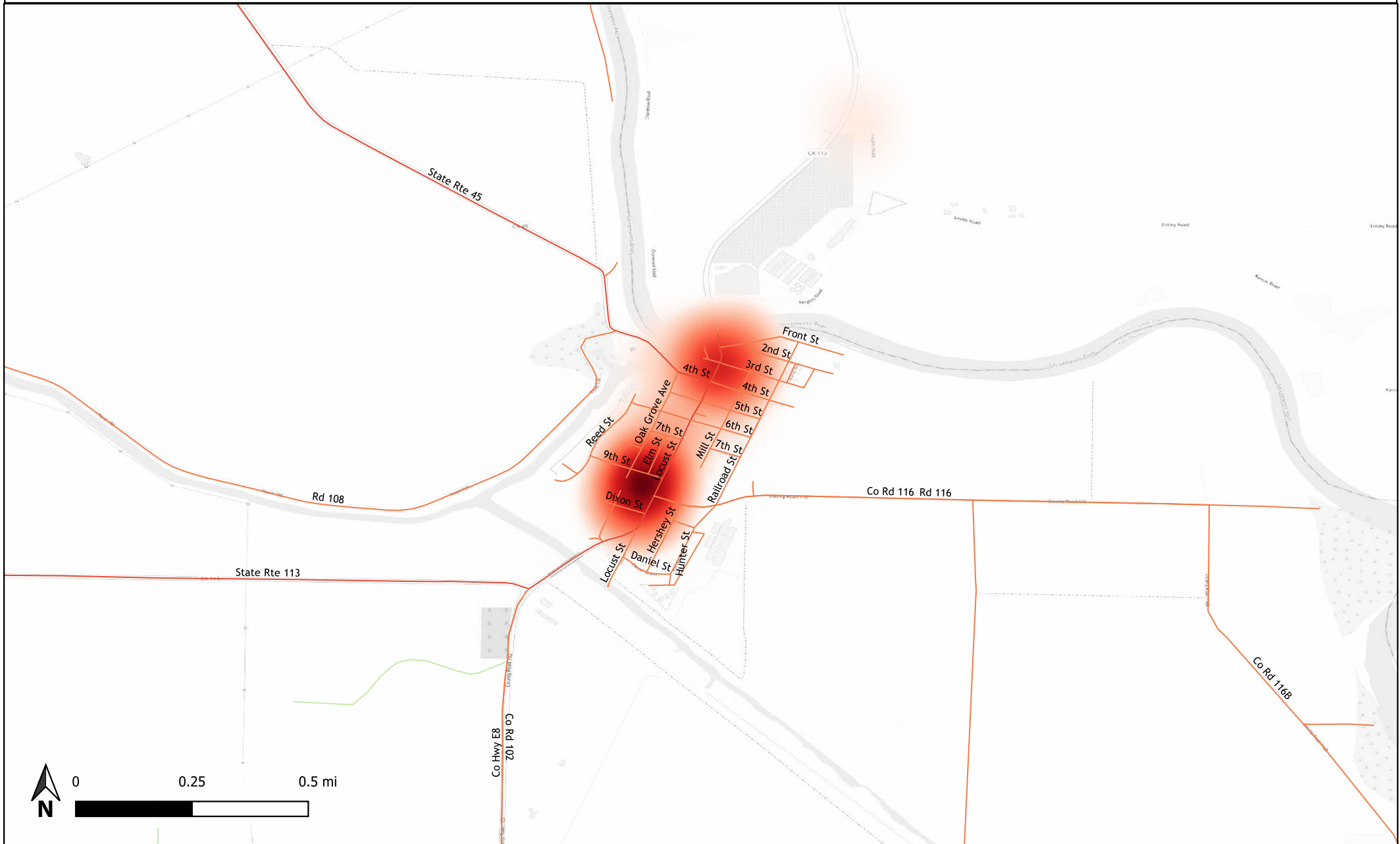
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 39%
Rolling Stock - CU - Cutaway - 0%

Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**YCTD Microtransit Technology Platform RFP #22-01, Addendum #2,
Attachment 4 - YOUR Ride Microtransit Heat Maps (Mar 2020 to Aug 2020)**

**Knights Landing YOUR Ride Pickups and Dropoffs (in Knights Landing)
March 19, 2020 - August 24, 2020**



Knights Landing YOUR Ride Pickups and Dropoffs (in Woodland)

March 19, 2020 - August 24, 2020

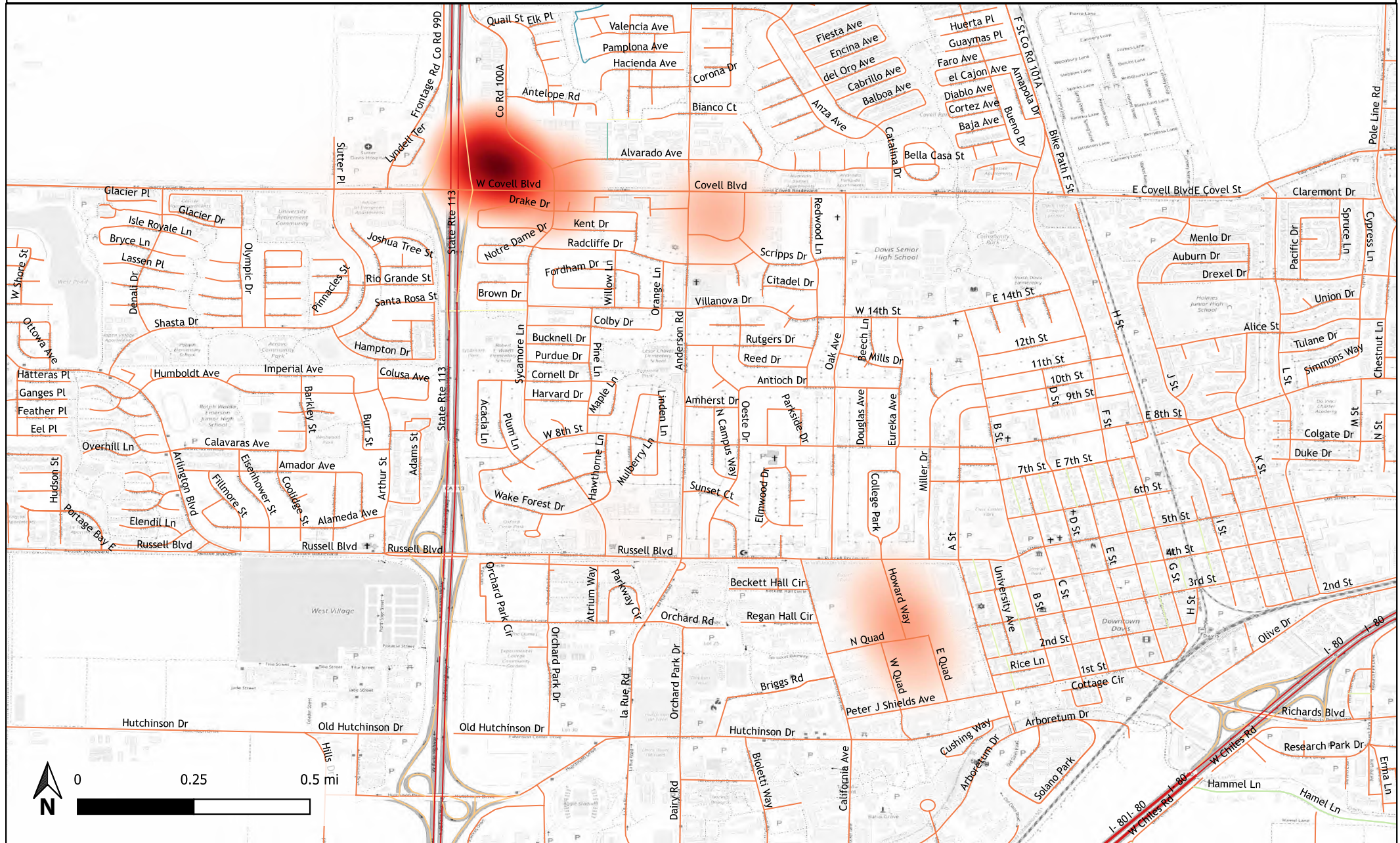
The map displays a detailed street grid in Woodland, California. Streets are color-coded to indicate pickup and dropoff zones for Knights Landing. Red areas represent pickup zones, yellow areas represent dropoff zones, and green areas represent zones for both. The map includes major roads such as N West St, N College St, N East St, and State Rte 113. A scale bar in the bottom left corner shows distances of 0, 0.25, and 0.5 miles. Various landmarks and schools are also labeled, such as Woodland High School and Woodland Middle School.

Winters YOUR Ride Pickups and Dropoffs (in Winters and El Rio Villa) March 19, 2020 - August 24, 2020



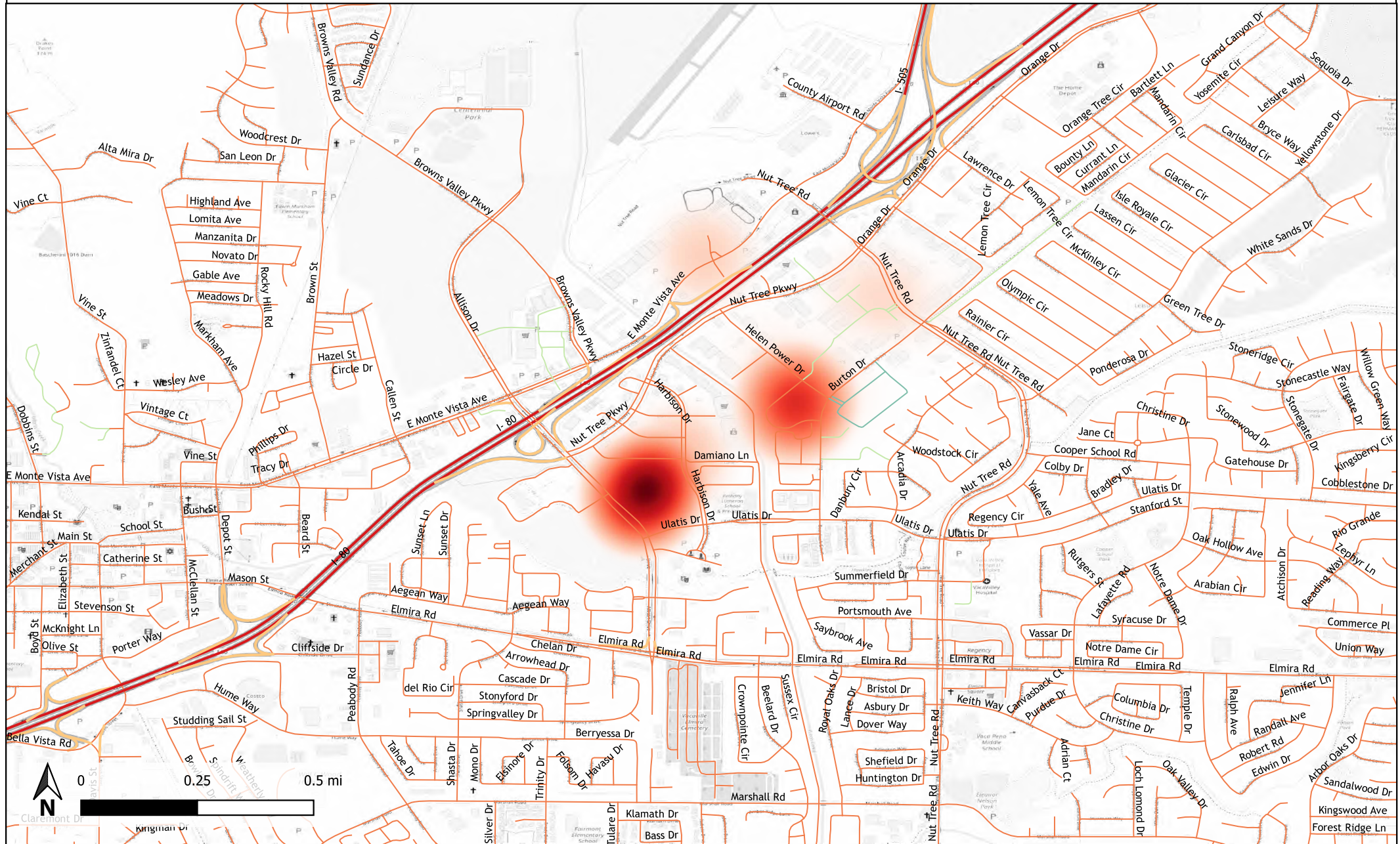
Winters YOUR Ride Pickups and Dropoffs (in Davis)

March 19, 2020 - August 24, 2020

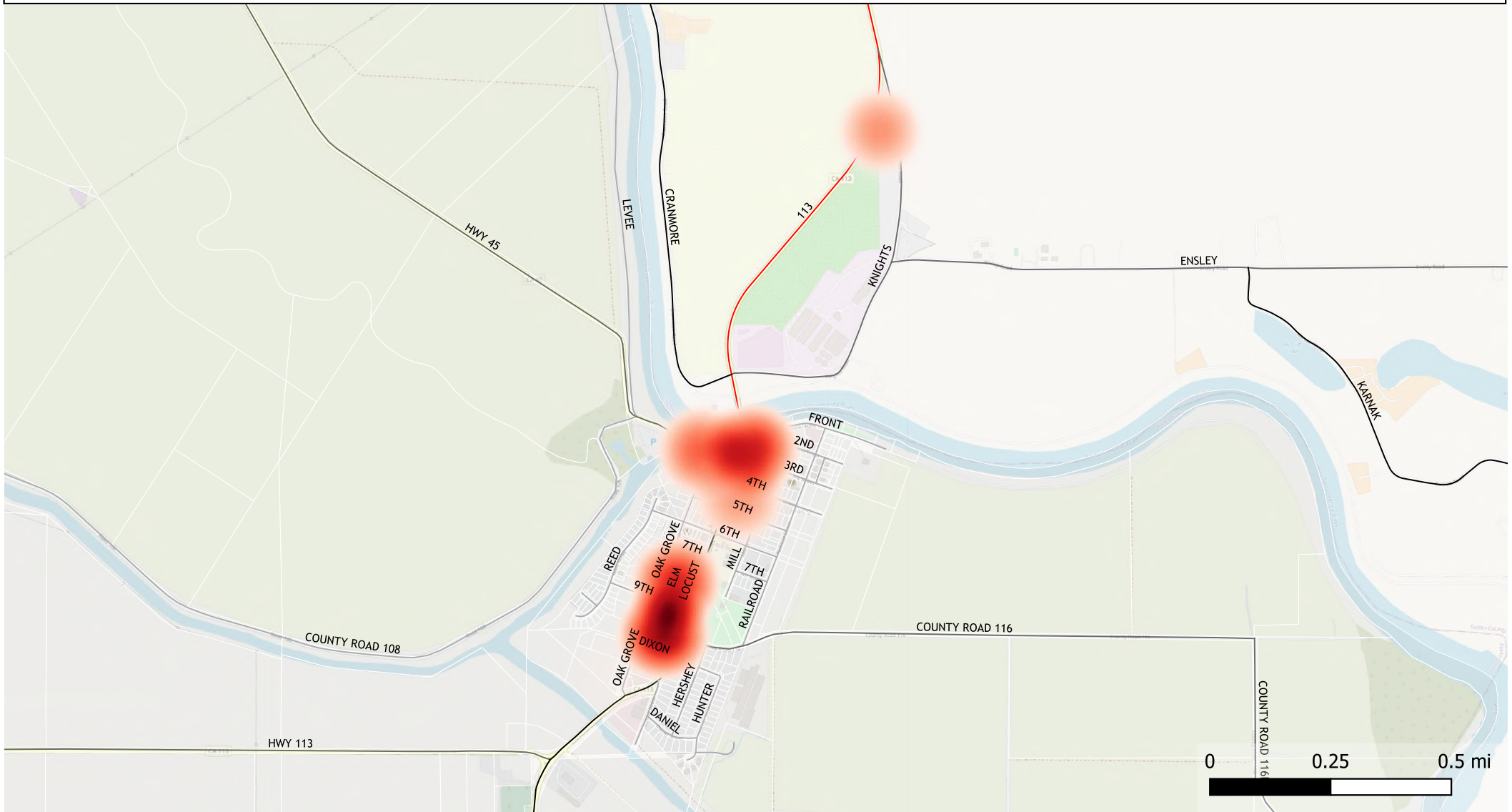


Winters YOUR Ride Pickups and Dropoffs (in Vacaville)

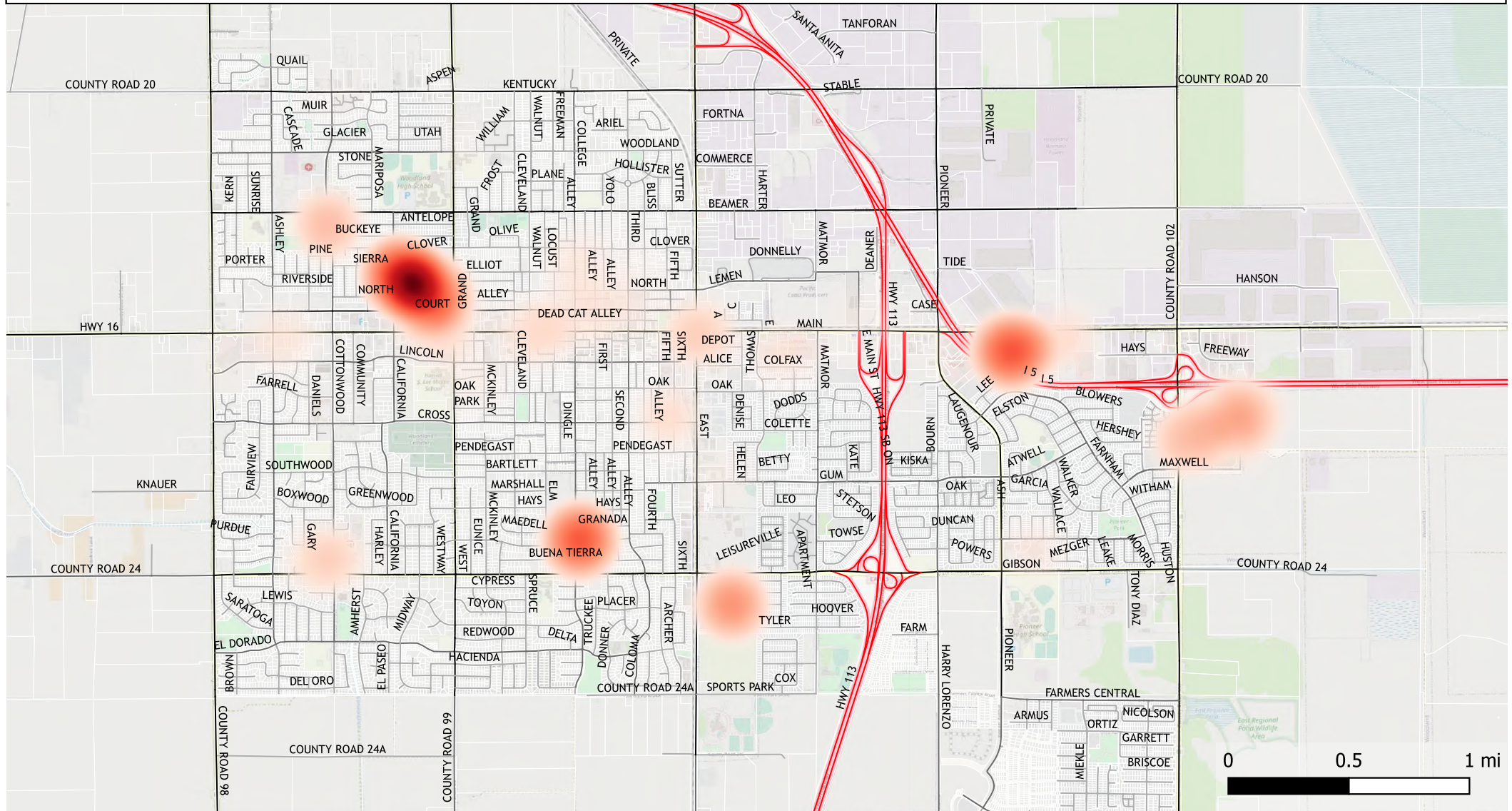
March 19, 2020 - August 24, 2020



**Knights Landing YOUR Ride Pickups and Dropoffs (in Knights Landing)
September 1, 2020 - February 19, 2021**

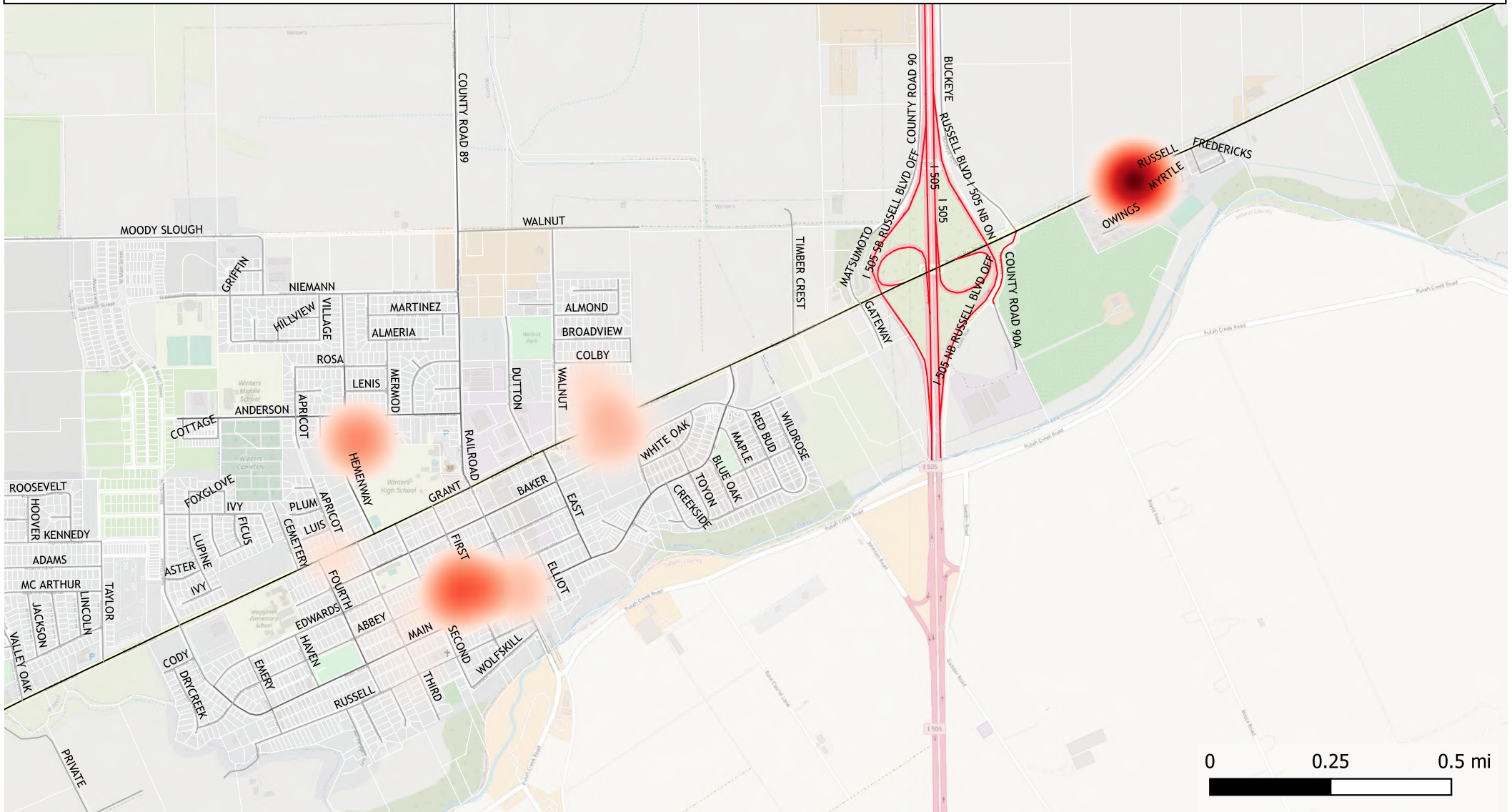


Knights Landing YOUR Ride Pickups and Dropoffs (in Woodland) September 1, 2020 - February 19, 2021



Yolo County Transportation District
350 Industrial Way
Woodland, CA 95776
(530) 666-2877

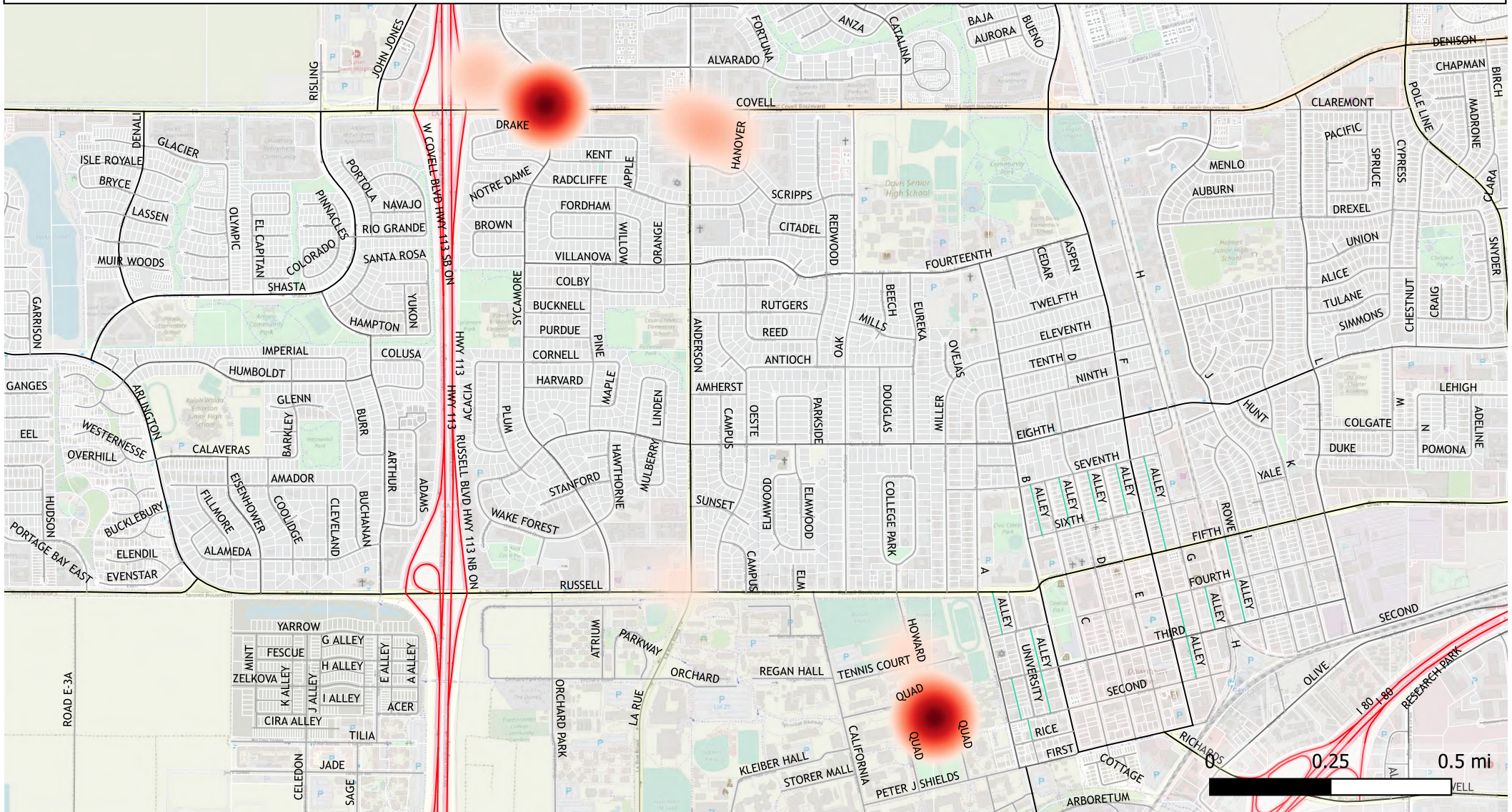
Winters YOUR Ride Pickups and Dropoffs (in Winters) September 1, 2020 - February 19, 2021



Yolo County Transportation District
350 Industrial Way
Woodland, CA 95776
(530) 666-2877

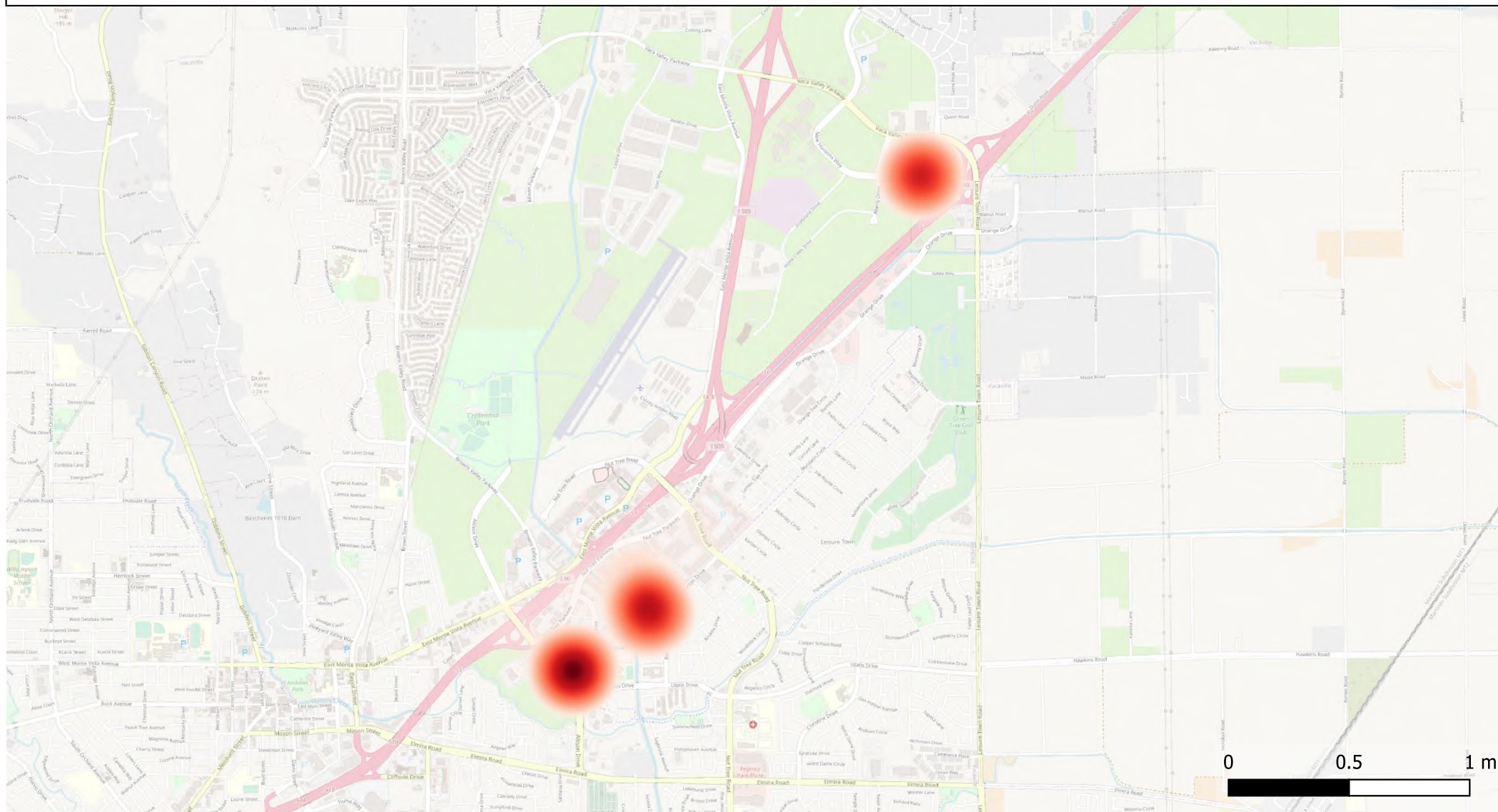
Winters YOUR Ride Pickups and Dropoffs (in Davis)

September 1, 2020 - February 19, 2021



Yolo County Transportation District
350 Industrial Way
Woodland, CA 95776
(530) 666-2877

Winters YOUR Ride Pickups and Dropoffs (in Vacaville) September 1, 2020 - February 19, 2021



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