

#### **Yolo County Transportation District Board of Directors**

#### **AGENDA**

**DIRECTORS:** Jesse Loren (Chair, Winters), Don Saylor (Vice-Chair, Yolo County), Lucas Frerichs (Davis), Chris

Ledesma (West Sacramento), Tom Stallard (Woodland), Matt Dulcich (UCD, ex-officio), Alex Padilla

(Caltrans, ex-officio)

ZOOM WEBINAR WEB ADDRESS: <a href="https://zoom.us/j/94926173219">https://zoom.us/j/94926173219</a>

**ZOOM WEBINAR PHONE NUMBER:** (669) 900-6833 **ZOOM WEBINAR ID:** 949 2617 3219 All participants will be entered into the webinar as attendees.

MEETING DATE: Monday, July 12, 2021

MEETING TIME: 5:00 PM

Pursuant to the <u>Governor's Executive Order N-29-20</u>, members of the Yolo County Transportation District Board of Directors and staff will participate in this Meeting via teleconference. This Executive Order authorizes local legislative bodies to hold public meetings via teleconference and to make public meetings accessible telephonically or otherwise electronically to all members of the public.

Further instructions on how to electronically participate and submit your public comments can be found in the Public Participation Instructions note at the end of this agenda.

To submit a comment in writing, please email to <a href="ksouza@yctd.org">ksouza@yctd.org</a> and write "For Public Comment" in the subject line. In the body of the email, include the item number and/or title of the item (if applicable) with your comments. All comments received by 4:00 PM on Monday, July 12, 2021 will be provided to the YCTD Board of Directors in advance and comments submitted during the meeting shall be made part of the record of the meeting.

Estimated Time		The Chairman reserves the right to limit speakers to a reasonable length of time on any agenda item, depending upon the number of people wishing to speak and the time available.	Info/ Discussion	Deliberation/ Action
5:00 PM	1.	Determination of Quorum		X
		(Voting members: Woodland, Davis, West Sacramento, Winters, Yolo County) (Nonvoting members: Caltrans, UCD)		
5:00	2.	Consider Approval of Agenda July 12, 2021 meeting		X
5:00	3.	Announcement of Item to be Discussed in Closed Session	X	
5:00	4.	Comments from public regarding Closed Session	X	
5:01	5.	Closed Session Public Employment, Employee Appointment or Evaluation Pursuant to Government Code Section 54957 Position Title: Executive Director		
7:00		Reconvene Open Session		
7:00	6.	Comments from public regarding matters NOT on the Agenda, but within the purview of YCTD. Please note, the Board is prohibited from discussing items not on the agenda at this time.	X	

## **CONSENT CALENDAR**

7:10	7a.	Approve YCTD Board Minutes for Regular Meeting of June 14, 2021 and Special Meeting	$\mathbf{X}$
		of July 8, 2021 (Souza) (pp 1-5)	
7:10	7b.	Authorize the Submittal and Execution of FTA Grant Applications for FY 2021/22	X
		(Mazur) (pp 7-8)	

7:10	7c.	Receive Update on YCTD's Microtransit Plans Including Woodland Expansion	X
		(Mazur) (pp 9-10)	
7:10	7d.	Receive Update on YCTD Website Redesign (Mikula) (p 11-12)	X
7:10	7e.	Receive Update on Unitrans Request for Temporary Operating Assistance ( <i>Perez</i> ) ( <i>pp</i> 13-14)	X
7:10	7f.	Ratify Agreement with Sustainable Strategies DC for Grant Writing Services. ( <i>Tuttle</i> ) ( <i>pp 15-17</i> )	X

#### **REGULAR CALENDAR**

7:15	8.	Board Member Reports, Announcements, Other Nominations, Presentations	X
-	_	1 , , , , , , , , , , , , , , , , , , ,	
7:25	9.	Public Hearing to Consider Adoption of the YoloGo Phase 1 Service Changes ( <i>Mazur</i> ,	X
		Perez) (pp 19-28)	
8:05	10.	Consider Director's Report (Perez) (pp 29-34)	$\mathbf{X}$
		a. Oral Report	
		b. Update on YCTD Grant Applications	
		c. Update on Causeway Connection Service	
		d. CCJPA Link 21 Project Update	
		e. Cap-to-Cap 2021	
		f. Monthly Progress Report on Three Primary Goals, Desired Outcomes for	
		Succession Plan	
		g. Attachments	
		i. June 2021 Ridership Report for Fixed Route, Paratransit and Microtransit	
		ii. Updated Long-Range YCTD Board Meeting Calendar (subject to	
		modification)	
8:15	11.	Closed Session	X
		Public Employment, Employee Appointment or Evaluation	
		Pursuant to Government Code Section 54957	
		Position Title: Executive Director	
8:15	12.	Adjournment	X

UNLESS CHANGED BY THE YCTD BOARD, THE NEXT MEETING OF THE YOLO COUNTY TRANSPORTATION DISTRICT BOARD OF DIRECTORS WILL BE AUGUST 9, 2021 AT 7:00 PM IN THE YCTD BOARD ROOM, 350 INDUSTRIAL WAY, WOODLAND, CA 95776 OR BY ZOOM IF RECOMMENDED FOR THE SAFETY OF THOSE INVOLVED.

The Board reserves the right to take action on all agendized items, including items under the Executive Director's Report, at any time during the meeting, except for timed public hearings. Items considered routine or non-controversial are placed on the Consent Calendar. Any Consent Calendar item can be separately addressed and discussed at the request of any member of the YCTD Board.

I declare under penalty of perjury that the foregoing agenda was posted on or before Friday, July 9, 2021 at the Yolo County Transportation District Office (350 Industrial Way, Woodland, California). Additionally, copies were FAXED or transmitted electronically to the Woodland, Davis, West Sacramento, and Winters City Halls, as well as to the Clerk of the Board for the County of Yolo.

Kathy Souza, YCTD Clerk to the Board

#### **Public Participation Instructions**

Based on guidance from the California Department of Public Health and the California Governor's Office, in order to minimize the spread of the COVID-19 virus, please do the following:

1. You are encouraged to participate in the July 12, 2021 YCTD Board of Directors meeting remotely via the Zoom platform using the following meeting details:

a. Via PC: <a href="https://zoom.us/j/94926173219">https://zoom.us/j/94926173219</a>
Webinar ID: 949 2617 3219

All participants will be entered into the webinar as attendees.

b. Via Phone: Phone Number: (669) 900-6833 Webinar ID: 949 2617 3219

All participants will be entered into the webinar as attendees.

- 2. If you are joining the webinar via Zoom and wish to make a comment on an item, click the "raise hand" button. If you are joining the webinar by phone only, press \*9 to raise your hand. Please wait for the host to announce the comment period has opened and indicate that you wish to make a comment at that time. The Clerk of the Board will notify the Chair, who will call you by name or phone number when it is your turn to comment. Speakers will be limited to 2:00 minutes.
- 3. If you choose not to observe the YCTD Board of Directors meeting but wish to make a comment on a specific agenda item, please submit your comment via email by 4:00 p.m. on Monday, July 12, 2021 to Kathy Souza, Clerk of the Board, at <a href="mailto:ksouza@yctd.org">ksouza@yctd.org</a> or by phone at 530-402-2819 noting in the subject line: For Public Comment. Your comment will be placed into the record at the Board meeting.
- 4. If you are watching/listening to the live stream of the YCTD Board of Directors meeting and wish to make either a general public comment or to comment on a specific agenda item as it is being heard, you may also submit your comment, limited to 250 words or less, to Kathy Souza, Clerk of the Board, at <a href="mailto:ksouza@yctd.org">ksouza@yctd.org</a> noting in the subject line: For Public Comment. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting

# Yolo County Transportation District Board: Vision, Values and Priorities

#### Vision Statement

Yolo County residents enjoy innovative and efficient mobility options connecting them to places they want to go.

#### **Values**

A core value describes our individual and organizational behaviors and helps us to live out our

- Collaboration
   Safety
- Efficiency
- Innovation
- Service
- Economic Sustainability
- Transparency o Environmental Stewardship
  - Equity/Social Justice

# **District-Wide Priorities**

Priorities align our vision and values with our implementation strategies.

- Effective and sustainable business model.
- Efficient, seamless, and easy to use transit system.
- Strong regional mobility partnerships enhance District services.
- Decision making that is data driven decision making and transparent.
- Environmentally sustainable operations.
- Leverage state of the art technology.

# Item 7a

# YOLO COUNTY TRANSPORTATION DISTRICT BOARD OF DIRECTORS MEETING

June 14, 2021

Yolo County Transportation District (via videoconference) 350 Industrial Way, Woodland, CA 95776

## Agenda Item 1 - Call to Order/Roll Call/Pledge of Allegiance

Chair Loren called the meeting to order at 7:01 pm and requested roll call to confirm a quorum was in attendance through Zoom remote participation. The following individuals were in attendance:

Davis – Lucas Frerichs (Primary) arrived 7:03 pm

Winters - Jesse Loren (Primary)

West Sacramento – Chris Ledesma (Primary)

Woodland – Tom Stallard (Primary)

Yolo County – Don Saylor (Primary)

UC Davis – Matt Dulcich (Primary)

Caltrans – Nick Hernandez (Primary)

Staff present were Jose Perez, Acting YCTD Executive Director; Janice Bryan, YCTD Deputy Director Finance, Grants, and Procurement; Chad Mikula, YCTD IT Specialist; Kristen Mazur, YCTD Senior Planner; Daisy Romero, YCTD Assistant Planner; Kathy Sauchou; YCTD Planning Intern; Hope Welton, YCTD Legal Counsel; and Kathy Souza, YCTD Executive Assistant/Clerk to the Board.

Also in attendance via Zoom were Martin Tuttle, Management Consultant; Andy Furillo, Davis; Woodland; Florencio Inzunza, Sam Kennedy, and Donald Childs.

## Agenda Item 2 – Consider Approval of Agenda for June 14, 2021

#### Minute Order 2021-17

Director Stallard made the motion, seconded by Director Ledesma to approve the agenda for the June 14, 2021, meeting. Roll call resulted in:

AYES: Frerichs, Ledesma, Loren, Saylor, Stallard

NOES: None
ABSENT: None
ABSTAIN: None

# <u>Agenda Item</u> 3 - Comments from public regarding matters NOT on the Agenda, but within the purview of YCTD

No public comment.

# Agenda Item 4 Consent Calendar

#### Minute Order 2021-18

Director Frerichs made the motion, seconded by Director Ledesma, to approve the following items on the Consent Calendar:

- 4a. Approve YCTD Board Minutes for Regular Meeting of May 10, 2021
- 4b. Approve Proposed Revisions in YCTD Intern Hourly Wage Rates
- 4c. Approve Professional Development and Training for YCTD IT Specialist

- 4d. Approve Purchase of Replacement Hardware for Boardroom Audio Recording and Wayside Sign Modems
- 4e. Receive Update and Set Public Hearing on YoloGo Implementation
- 4f. Authorize Signatory for Westamerica Bank
- 4g. Update on Recruitment for YCTD Executive Director

AYES: Frerichs, Ledesma, Loren, Saylor, Stallard

NOES: None ABSENT: None ABSTAIN: None

The motion passed.

Mr. Perez addressed the following comments submitted regarding 4e.

#### Mike Barnbaum, Sacramento

# Definition of "Peak Hours" and clarification of staff recommendation in June Packet

I had a recent phone call with Daisy Romero of the planning department regarding the definition of peak hours, and what YCTD would want to define this as. Public outreach was needed on this topic so as to gauge what both riders and staff were most interested in pursuing. For the purposes of assisting in getting to a more clear definition for the purposes of a July 12th public hearing, I want to put a suggestion on the table to define "peak hours" as 5am to 9am (0500 - 0900) and 3pm to 7pm (1500 - 1900). More than anything, this is perhaps historical in nature than anything else. During the four morning hours and four early evening hours was traditional four hours blocks of time that local radio station KFBK aired "The Morning News" and "The Afternoon News" for their listeners. In addition, local television stations like KCRA/KQCA, KXTV, KOVR/KMAX, and KTXL would compete with one another in airing local news programming for their viewers. Fairly recently, KTXL - Fox-40 began airing the region's only hourlong newscast at 7pm, whereas no other station does that for that length of time. In closing of this topic, the staff report indicated a parenthetical notation for the Route 42 changes be peak hours frequency of 30-minutes 7 days per week. This is something I wanted clarification on as to whether it is weekdays only, or now, as written in the staff report, if it has broadened to be everyday, not exclusive to just weekdays.

# Phase 1 Implementation Date and Coordinating changes across the SACOG Region

In addition to the previous topic, the staff report indicates that for Phase 1, that changes be implemented no later than September 7, 2021. In doing research, I discovered that in-person school instruction is going to be a huge contributing factor as to when service changes ought to go into effect. From conversations I have had with folks in Sacramento, I would strongly recommend for the purposes of setting the July 12th public hearing that Phase 1 service changes be implemented on the hard date of Sunday, August 29, 2021. Many schools are starting the week that is partially August and partially September so as to get a week of classroom instruction in prior to Labor Day Weekend, which would make August 29th the most sensible date for implementing fixed route service changes.

If staff have any clarifying answers and/or would like to provide additional information/feedback on Item 4e of June 14, 2021, please feel free to hold public outreach as your schedules allow. I can directly be reached via Email at mike\_barnbaum@comcast.net, or on my iPhone at (916) 390-3989.

Thank you all very much for setting the public hearing for Phase 1 service changes of the YoloGO Project for the July 12th meeting. I appreciate everyone who participated and put in many hours over the last couple of years or so to get to this point. We will soon realize the "fruits of our labor" beginning at the end of August as long as we continue the teamwork and the path that we have focused on to this point.

#### John Erickson, Davis

Since the route 44 express bus through South Davis is being cut permanently, and route 42 will go to half hourly service during rush hour, I suggest that every other route 42 bus go through South Davis to provide some rush hour service to Sacramento.

Mr. Perez stated that these comments would be taken as part of the public comments for the July public hearing.

# Agenda Item 5 – Board Member Reports, Announcements, Other Nominations, Presentations

Chair Loren reported she participated in UC Institute of Transportation Studies webinar which partnered with Historically Under Served Communities in Transportation.

## Agenda Item 6 – Select Chair, Vice-Chair for the 2021/22 Fiscal Year

Mr. Perez presented the staff report.

#### Minute Order 2021-19

Director Stallard nominated Director Saylor, seconded by Director Saylor, as the new Chair to take place following the July 12, 2021, meeting. Chair Loren nominated Director Stallard as the new Vice-Chair. Roll call resulted in:

AYES: Frerichs, Ledesma, Loren, Saylor, Stallard

NOES: None ABSENT: None ABSTAIN: None

The motion passed.

# Agenda Item 7 - Public Hearing on Proposed YCTD 2021/22 Revised Preliminary Budget

Ms. Bryan presented the staff report and changes to the preliminary budget.

The board members directed staff to develop and present to the board at a future meeting a written reserve and use thereof policy.

Chair Loren opened the Public Hearing at 7:30 pm. There being no public comment, she closed the Public Hearing at 7:30 pm.

#### Minute Order 2021-20

Director Stallard made the motion, seconded by Director Frerichs, to approve the 2021/22 Revised Preliminary Budget, with the new staff positions and salaries as the final 2021/22 Budget. Roll call resulted in:

AYES: Frerichs, Ledesma, Loren, Saylor, Stallard

NOES: None ABSENT: None ABSTAIN: None

The motion passed.

#### Agenda Item 8 – Consider Revisions to YCTD COVID-19 Safety Policies and Practices

Mr. Perez presented the staff report.

Director Dulcich asked where YCTD staff were on vaccinations. Mr. Perez responded that staff, including new interns, were all vaccinated. He added that Transdev was in the 60% vaccination area.

Director Dulcich asked if Transdev did not have a mandatory vaccination policy. Mr. Perez responded they

did not.

Director Saylor asked that staff explore a mandatory requirement with Transdev and offered to assist in arranging with County Health to have a vaccination clinic on-site.

Director Saylor asked if the proposed changes had been reviewed by the County Health Officer. Ms. Welton responded that she would email the proposed changes to the County Health Officer.

#### **Minute Order 21-21**

Director Saylor made the motion, seconded by Director Frerichs, to approve the revised guidelines contingent upon approval of the County Health Officer. Roll call resulted in:

AYES: Frerichs, Ledesma, Loren, Saylor, Stallard

NOES: None
ABSENT: None
ABSTAIN: None

The motion passed.

# Agenda Item 9 – Discussion on Potential Unitrans Operating Assistance Request

Mr. Perez presented the staff report.

Director Dulcich stated this was a one-time request for assistance due to the COVID-19 pandemic and its impact on the number of on-campus students for training.

Mr. Furillo expressed support of the concept.

The directors expressed their support and asked staff to continue to work with Unitrans on the matter.

# Agenda Item 10 - Consider Director's Report

Mr. Perez presented an overview of the staff report. Ms. Mazur reviewed the information on the website update and reminded the directors they would have access to a beta version before the new site went live.

# Regular meeting adjournment

The Regular Session was adjourned at 8:18 pm at which time the board went into Closed Session. Chair Loren stated that no report was expected at the conclusion of the Closed Session.

#### Agenda Item 11 - Closed Session

Public Employment, Employee Appointment or Evaluation

Pursuant to Government Code Section 54957

Position Title: Executive Director

# Agenda Item 12 - Adjournment

Respectfully submitted:

Kathy Songa, Clerk to the Board

# YOLO COUNTY TRANSPORTATION DISTRICT BOARD OF DIRECTORS MEETING

July 8, 2021

Yolo County Transportation District (via videoconference) 350 Industrial Way, Woodland, CA 95776

# Agenda Item 1 - Call to Order/Roll Call/Pledge of Allegiance

Chair Loren called the meeting to order at 11:00 am and requested roll call to confirm a quorum was in attendance through Zoom remote participation. The following individuals were in attendance:

Davis – Lucas Frerichs (Primary)

Winters - Jesse Loren (Primary)

West Sacramento – Chris Ledesma (Primary) joined meeting at 11:08 am

Woodland – Tom Stallard (Primary)

Yolo County – Don Saylor (Primary)

UC Davis – Matt Dulcich (Primary)

Not present was the Caltrans representative.

Staff present were Hope Welton, YCTD Legal Counsel; and Kathy Souza, YCTD Executive Assistant/Clerk to the Board.

Also in attendance via Zoom were Martin Tuttle, Management Consultant and Dalila Guadarrama, Yolo County Human Resources.

Agenda Item 2 – Comments from public regarding matters on the Agenda. (Cal Gov. Code §54954.3)

No public comment.

#### **Agenda Item 3 Closed Session**

Public Employment, Employee Appointment or Evaluation

Pursuant to Government Code Section 54957

Kathy Songa, Clerk to the Board

Position title: Executive Director

Agenda Item 4 - Report out from Closed Session - None anticipated

Agenda Item 5– Adjournment

Respectfully submitted:

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# BOARD COMMUNICATIONS: YOLO COUNTY TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776----(530) 661-0816

Topic:
Authorize the Submittal and Execution of FTA Grant
Applications for FY 2021/22

Agenda Item#:

Agenda Item#:

Deliberation/Action

Attachments: Yes No

Prepared By: Kristen Mazur

Approved by:

Meeting Date: July 12, 2021

# **RECOMMENDATION:**

It is recommended that the Yolo County Transportation District (YCTD) Board of Directors authorize staff to submit and execute \$4.4 million in FTA Grant Applications for FY 2021/22 as detailed in Attachment i.

# **REASON FOR RECOMMENDATION:**

YCTD needs to formally submit and execute Federal Transit Administration (FTA) grants to receive federal funds.

# **BACKGROUND:**

After YCTD is awarded Federal Transit Administration (FTA) and/or Federal Highway Administration (FHWA) funds, either through a competitive funding process or a formula allocation, YCTD staff must complete the administrative step of formally submitting an FTA Grant for the funds. After the grant is submitted, FTA Region 9, the U.S. Department of Labor (DOL), and FTA headquarters review the grant and confirm that all projects within the grant comply with federal requirements. The grant is then executed by YCTD and FTA and the funds are officially obligated.

YCTD staff is currently in the process of preparing three FTA grants, and intends to prepare one additional grant in the coming months. Once funds are on an obligated FTA grant, YCTD has the ability to amend the grant and/or revise the grant budget to move funds between projects as needed. With this item, staff requests that the Board approve the submittal and execution of FTA grants as detailed in Attachment i.

# **BUDGET IMPACT**:

None. Funds are already included in the FY 2022 budget.

# FTA Grant Applications for FY 2021/22

FTA Grant No.	Project	Competitive or Formula Funds?	Apportionment Year of Funds	Federal Funds	Urbanized Area (UZA)	Federal Amount	Operation Year(s) of Project
5448-2021-1	"Beyond ADA" paratransit service in Sacramento	Competitive (SACOG 2019 Sacramento UZA Discretionary)	FFY18 & FFY19	5307	Sacramento UZA	\$116,855	FY22-FY23
	Main Street (Woodland) Bus Stop Pads and Bus Pullout	Formula	FFY16	5307	Woodland UZA	\$378,200	
5448-2021-2	Route 42 Frequency Enhancements	Competitive (SACOG 2021 Funding Round)	FFY21	CMAQ		\$1,213,000	FY22-FY24
	Re-Tank 9 CNG Buses	Competitive (SACOG 2021 Funding Round)	FFY21	RSTP		\$598,000	
5448-2021-3	Woodland Microtransit	Formula	FFY16	5307	Woodland UZA	\$168,621	FY22
	Operations		FFY17	5307	Woodland UZA	\$75,202	
	Woodland Fixed Route Operations	Formula	FFY16	5307	Woodland UZA	\$670,400	FY22
	Woodland Fixed Route Preventive Maintenance	Formula	FFY16	5307	Woodland UZA	\$120,000	FY23
TBD	Sac UZA Fixed Route Preventive Maintenance	Formula	FFY21	5307	Sacramento UZA	\$718,000	FY23
	Davis Fixed Route Operating	Formula	FFY21	5307	Davis UZA	\$150,000	FY22
	Sac UZA ADA Ops	Formula	FFY21	5307	Sac UZA	\$236,800	FY22

Total \$4,445,078

# BOARD COMMUNICATIONS: YOLO COUNTY TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776----(530) 661-0816

Topic:
Receive Update on YCTD's
Microtransit Plans Including
Woodland Expansion

Agenda Item#:

TC

Agenda Type:
Deliberation/Action

Attachments: Yes No

Prepared By: Kristen Mazur

Approved by:
Meeting Date: July 12, 2021

# **RECOMMENDATION:**

It is recommended that the Yolo County Transportation District (YCTD) Board of Directors receive an update on YCTD's microtransit plans, including the planned expansion of microtransit to the City of Woodland.

# **REASON FOR RECOMMENDATION:**

Consistent with YoloGo recommendations and the FY 2022 budget, the Knights Landing and Winters microtransit pilot projects are continuing through FY 2022. Furthermore, in approximately January 2022, select fixed route services in the City of Woodland will be replaced with intracity microtransit service. Because this reflects a significant shift in YCTD's transit service offerings, staff intends to regularly update the Board on microtransit-related activities and developments.

# **BACKGROUND:**

As discussed at the April 2021 Board meeting, staff intends to go out to bid for a new microtransit software provider in Summer 2021 for use in all three microtransit service areas (Knights Landing, Winters and Woodland). Staff is also working closely with the City of Woodland to clarify the goals and vision for Woodland microtransit, which will help to determine the scope and details of the Microtransit Request for Proposals (RFP) or Request for Qualifications (RFQ).

Over the past month, staff has met twice with City of Woodland staff and the YCTD Management Consultant, and with their input has developed the attached draft schedule for the microtransit RFP/RFQ development and the Woodland expansion (see Attachment i).

# **BUDGET IMPACT:**

None. Funds are already included in the FY 2022 budget.

# YCTD Microtransit Enhancements and Woodland Expansion **Draft Schedule**7/9/21

Task	Estimated Date
Research Vehicle Options (YCTD owned, YCTD leased, turnkey operator)	July
Meet with Peer Agencies in SACOG region and in CA who have implemented microtransit	July
Conduct one-on-one meetings with all potential offerors who are interested*	Jul-Aug
YCTD Board Update	8/9/2021
RFP Development (YCTD to work closely with the City of Woodland)	Aug-Sep
Initiate vehicle lease(s) and/or procurement(s) if needed	September
YCTD Board Update	9/13/2021
Release RFP/RFQ	Mid-September
Bids due	Early October
Select Contractor and Negotiate Contract	Mid- to Late-October
YCTD Board Update (Approve Microtransit Contract)	10/11/2021
Work w/ Microtransit Contractor(s) and stakeholders to design Woodland microtransit service areas, parameters, policies	mid-Oct to early-Dec
YCTD Board Update (Approve Microtransit Plans and Servicce Parameters)	12/13/2021
Pre-Launch Implementation Activities	Dec to early January
Launch Date	Mid-January

<sup>\*</sup> Materials distributed by YCTD at the one-on-one interchange meetings will be made available to all potential offerors

# BOARD COMMUNICATIONS: YOLO COUNTY TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776----(530) 661-0816

Topic:
Receive Update on YCTD
Website Redesign

Agenda Item#:

Agenda Type:

Deliberation/Action

Attachments: Yes No

Prepared By: Chad Mikula

Approved by:

Meeting Date: July 12, 2021

# **RECOMMENDATION:**

It is recommended that the Yolo County Transportation District (YCTD) Board of Directors receive an update on, and discuss, the ongoing YCTD website redesign project.

# **REASON FOR RECOMMENDATION:**

The YCTD website redesign is an ongoing project that will update and improve the user experience and simplify YCTD staff's ability to update and distribute critical service and administrative information.

# **BACKGROUND:**

YCTD staff continues to work with the web designer/developer to enhance and finalize the design and layout of the new website. Bi-weekly meetings are scheduled and completed to ensure progress and required elements are being incorporated.

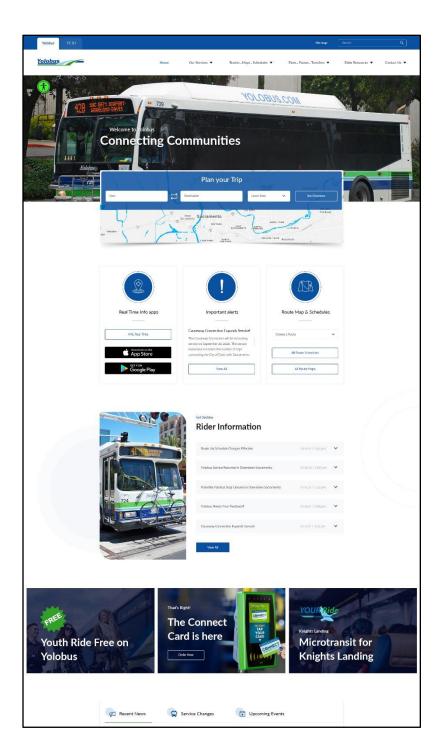
Recent updates include the completion of the website "framework" and continued development of inner pages. Refinement of the design and desired layouts have also been completed, to ensure effective "flow" of information from anticipated users.

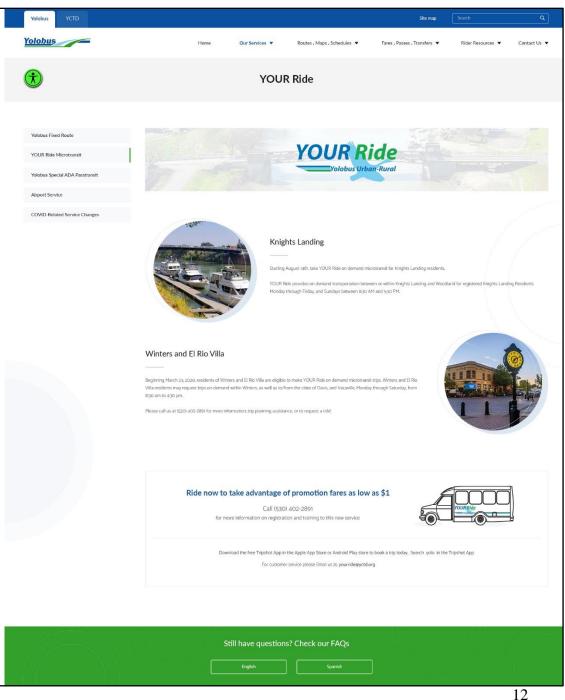
The website redesign includes the development and incorporation of a Content Management System (CMS). The CMS will allow YCTD staff to quickly and effectively update and manage content on the website and relevant pages. including urgent/emergency updates, service alerts, and other administrative and operational information. The increased functionality and flexibility the CMS provides will also make any future updates/additions to the website easier to implement.

Based on recent discussions, updates, and planned activities, the developer team estimates the website redesign will be completed in early October 2021. Prior to the launch and finalization of the website, staff aims to provide access to the updated website in a test environment to YCTD advisory committees (Citizens' and Technical) for input and final recommendations in advance of the launch.

# **BUDGET IMPACT:**

None. Funds are already included in the FY 2022 budget.





# BOARD COMMUNICATIONS: YOLO COUNTY TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776----(530) 661-0816

Topic:
Receive Update on Unitrans
Request for Temporary
Operating Assistance

Agenda Item#:

Agenda Item#:

Deliberation/Action

Attachments: Yes No

Prepared By: Jose Perez

Approved by:

Meeting Date: July 12, 2021

# **RECOMMENDATION:**

It is recommended that the Yolo County Transportation District (YCTD) Board of Directors receive an update on, and discuss, a request from the City of Davis for temporary assistance in operating local fixed-route service in Davis that Unitrans must temporarily suspend.

# REASON FOR RECOMMENDATION:

In order to provide the necessary level of public transit service to the City and University communities with full, regular academic year operations resuming in Davis on September 22, 2021, temporary YCTD assistance is needed.

# **BACKGROUND:**

During the June 12, 2021, meeting of the YCTD Board of Directors, staff provided an update on an anticipated request to temporarily assist the City of Davis and UC Davis by operating local fixed-route services within the City of Davis that Unitrans will be temporarily suspending due to a student driver shortage caused by COVID-19 training and employment disruptions. Historically YCTD has operated only the Intercity Route 42 A/B, Express bus service connecting Davis to Sacramento, and bus service connecting Davis to Winters and Vacaville, and any requested intercity paratransit service. Local fixed-route bus service in Davis is operated by Unitrans and local paratransit service is operated by Davis Community Transit.

Due to the projected shortage of student drivers, the current anticipated request for assistance will have Yolobus temporarily operate up to three fixed-route lines in Davis during the academic Fall quarter, which may be reduced to two lines in the Winter Quarter. Assistance in the Spring Quarter may not be needed, but YCTD is preparing to continue the local Davis services through Spring 2022 if needed to meet demand.

In addition to confirming operating details, funding and administrative tasks are being discussed and coordinated to reduce the impact on customers during any transition in service provider. The planned assistance will be limited to weekdays and will maintain established routing and stops to minimize impacts to the Davis community. Schedules will also be coordinated with Unitrans to ensure they remain effective and available for the anticipated demand. Information distributed to the public will be shared, with the goal of keeping the information distribution and availability consistent. An example being the hosting of the published schedules online remaining on the Unitrans website so that customers will be able to bookmark a single page regardless of the operator, though the info will clearly be identified as being operated by Yolobus during the assistance period. In addition, YCTD and Unitrans are coordinating an update to the existing transfer agreement aimed at simplifying the fare acceptance and payment for customers transferring from YCTD services to/from other Unitrans routes. This amendment is anticipated to be presented for the YCTD Board's consideration during the August 9 meeting.

YCTD staff met with Unitrans and UC Davis on June 29, and again on July 6, and established a recurring weekly coordination meeting on Tuesday afternoons to continue necessary planning and operational discussions for the temporary assistance. The meetings will initially focus on implementation action items and will continue

as weekly progress meetings throughout the assistance.

City staff, with assistance from Unitrans as needed, will coordinate the necessary approvals and processes with the City of Davis, including presentations to the Davis City Council at the end of July or August. YCTD staff will be available as needed to assist in the presentation and with any questions on this matter from the Council.

# **BUDGET IMPACT:**

Funding for the temporary assistance would be provided through funding sources already allocated to the City of Davis for the provision of public service. Instead of the City providing this funding for Unitrans service, the funding will be provided to YCTD. It is not anticipated that the assistance would increase operating expenses to YCTD at this time. Final costs, revenue sources, and impacts to respective agencies would be developed upon approval of a final operations assistance plan or Memorandum of Understanding.

# BOARD COMMUNICATIONS: YOLO COUNTY TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776 --- (530) 661-0816

<b>Topic:</b> Ratify Agreement with Sustainable Strategies DC for Grant Writing Services	Agenda Item #:	<b>7f</b>
	Agenda Type:	<b>Deliberation/Action</b>
		Attachments Yes No
Prepared by: Martin Tuttle, Man	agement Consultant	Meeting Date: 7/12/2021

# **RECOMMENDATION:**

It is recommended that the Yolo County Transportation District's Board of Directors ratify the contract with a Sustainable Strategies DC, LLC.

# **REASON FOR RECOMMENDATION:**

Staff became aware of an opportunity to apply for planning funds in a competitive US DOT grant program with an application submittal deadline set before the July 12 Board meeting. The application requires the expertise of an experienced grant writer to be most competitive.

# **BACKGROUND:**

Staff has been working with SACOG on ideas to plan and implement the Yolo County portion of the region's trails plan (Sacramento Region Parks and Trails Strategic Development Plan). On June 24, the concept of applying for planning funds in the current \$1 billion US DOT Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant program was first discussed. The application deadline is 5pm EST on July 12th and the DOT Secretary is expected to announce the awards in November.

On June 28, Chair Loren and Vice Chair Saylor approved the urgent necessity for the Acting Executive Director to sign a \$15,000 contract with a grant writer to assist us in preparing a "YCTD Bike and Pedestrian Trail Network Planning Project" application by the July 12 submittal deadline. Several conversations with SACOG and Transportation for America took place to identify qualified grant writers who might be available on short notice. Ashley Badesch of Sustainable Strategies DC was recommended because of her experience with federal DOT grants. The contract will use a portion of last month's approved budget funding for Professional Services (\$356,583).

The pending application seeks \$1.2 million in federal planning funds over two years for YCTD to conduct community outreach, map areas of persistent poverty in the county and prioritizing those areas for access to the bike/pedestrian trail network, assess the feasibility of electric bike/scooter charging stations, and provide conceptual design plans and cost estimates to build out the trail network between our cities. It will also explore the feasibility of an additional trail link connecting UC Davis to Dixon.

The RAISE program requires a minimum 20 percent match. Utilizing proposed time allocations on the project from the existing and new staff approved by the Board last month, our application will list a 30 percent in kind match for a total two-year project cost of \$1.7 million. With the RAISE funds, YCTD will engage the community with an interactive outreach and complete the engineering work needed to compete for capital funds.

# **BUDGET IMPACT:**

None.



June 28, 2021

Jesse Loren, Chair Board of Directors Yolo County Transportation District 350 Industrial Way, Woodland, CA 95776

Re: Proposal for US DOT RAISE Grant-Writing Services

Dear Ms. Loren,

On behalf of Sustainable Strategies DC, LLC, I am pleased to provide this proposal for services to support the Yolo County Transportation District in its efforts to submit a US Department of Transportation (DOT) RAISE grant proposal by the July 12<sup>th</sup> application deadline.

I understand that Yolo County Transportation District is interested in seeking \$2 million in US DOT RAISE planning grants funds to advance the development of the Yolo County portion of the Sacramento Area Council of Government's (SACOG's) Parks and Trails Strategic Development Plan. The scope of work for the proposed planning project would include public outreach and engagement; mapping of areas of persistent poverty in the county and prioritizing those areas for access to the trail network; assessing the feasibility of electric bike/scooter charging stations, with a focus on isolated low-income neighborhoods with limited mobility options; evaluating and selecting design alternatives; completing engineering of trail segments; putting together cost estimates; and producing construction documents for trail segments.

This proposal outlines a scope of services that Sustainable Strategies DC, LLC would perform for Yolo County Transportation District, and proposes the compensation arrangement and other terms for our firm to conduct these services.

#### **Scope of Services**

Sustainable Strategies DC, LLC is prepared to offer the following services to assist Yolo County Transportation District in submitting the most competitive DOT RAISE grant possible:

- 1.) *Game Plan Memo:* Sustainable Strategies DC will share a game plan memo with the Yolo County Transportation District team that includes internal delegation of tasks and suggested deadlines for completing grant requirements. Timing for deliverable: 6/29/21
- 2.) Gathering Stakeholder Support: Sustainable Strategies DC will work with Yolo County Transportation District to identify key stakeholders who should be endorsing and

- supporting the project and will develop a draft stakeholder support letter template for Yolo County Transportation District to distribute to partners for signature. Timing for deliverable: template completed for distribution by 6/30/21
- 3.) *Drafting and Submission:* Sustainable Strategies DC will draft the proposal according to the guidance provided in the Notice of Funding Opportunities (NOFO) for review by Yolo County Transportation District. Sustainable Strategies DC will incorporate all edits and suggestions into a final narrative for submission. Sustainable Strategies DC will coordinate with Yolo County Transportation District to complete attachments, including the project information sheet, SF-424, budget, and project maps. Timing for deliverable: draft for review by COB 7/7/21; final by COB 7/9/21.
- 4.) *Advocacy:* As the US DOT RAISE grant program is highly competitive, demonstrating political support for the project is critical to success in securing funds. Sustainable Strategies DC will work with Yolo County Transportation Board to develop a strategy for advocating for the grant application. Advocacy efforts will include securing letters of support from the County's US Members of Congress, as well as planning for advocacy meetings (zoom or in-person) when the grants are under review. Timing for deliverable: support letters for delegation by 6/30/21; advocacy meetings to be scheduled for early October 2021.

## **Compensation & Terms**

Sustainable Strategies DC, LLC proposes to conduct this effort under the following compensation arrangement:

• \$15,000 for the scope of services outlined above plus reasonable out-of-pocket costs (travel, per diem, lodging for DC advocacy trip if planned).

Thank you for your consideration of this proposal. Please do not hesitate to contact me with any questions.

Acting Executive

Sincerely,

Ashley Badesch

Principal

Sustainable Strategies DC

Authorized and agreed to by

Authorized Representative

6-28-2021 Date This page intentionally left blank

# BOARD COMMUNICATIONS: YOLO COUNTY TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776----(530) 661-0816

Topic:
Public Hearing to Consider
Adoption of the YoloGo
Phase 1 Service Changes

Agenda Type:

Deliberation/\*Action

Attachments: Yes No

Prepared By: Kristen Mazur,
Jose Perez

Agenda Type:

Meeting Date: July 12, 2021

# **RECOMMENDATION:**

It is recommended that the Yolo County Transportation District (YCTD) Board of Directors conduct a public hearing to receive testimony regarding the proposed YoloGo Phase 1 service changes, consider the testimony, and consider approving the YoloGo Phase 1 service changes, effective September 5, 2021.

# **REASON FOR RECOMMENDATION:**

The YCTD Board adopted the Final Comprehensive Operational Analysis (YoloGo) study at its April 12, 2021 meeting. The YoloGo study included several recommended service changes aimed at increasing ridership and increasing the efficiency and effectiveness of Yolobus services. At the June 14, 2021 meeting, the Board approved the phased implementation of the YoloGo service changes. With this action, the Board will provide staff with the final direction and approval needed to move forward with the Phase 1 service changes.

# **BACKGROUND:**

To improve Yolobus transit services and to better serve our communities, the Yolo County Transportation District (YCTD) is preparing to implement Phase 1 of the YoloGo plan. The following are the changes to current services and schedules that are proposed to go into effect on Sunday, September 5, 2021.

- Increase Route 42 Frequency. As part of the YoloGO plan, YCTD will be increasing the frequency of Yolobus Routes 42A and 42B by providing 30-minute services during the AM and PM peak periods, instead of the original 1-hour service. Additionally, Routes 42A and 42B will be streamlined in Downtown Sacramento and in Davis in order to improve on-time performance and reliability, and decrease the total route travel time. Please see Attachments A and B for additional details on the proposed route path and bus stop changes. The following attachments provide additional detail about the proposed Rotue 42 changes
  - Attachment A Maps of proposed Route 42 changes in Davis and Downtown Sacramento
  - Attachment B Draft Proposed Route 42 Schedule
  - o Attachment C Proposed Route 42 Bus Stop List
- Make Route 230 Service Reductions Permanent. During the COVID-19 pandemic, YCTD reduced service on the Sacramento-Davis 230 route and is now proposing to make the Route 230 service reductions permanent. The route will continue to make two AM trips and two PM trips.
- **Permanently Discontinue Underperforming Routes.** Yolobus is proposing to permanently discontinue several underperforming routes so that resources can be re-allocated to other more productive routes and services, such as the Route 42 frequency enhancements or microtransit services. Many of the routes that are proposed to be permanently eliminated during the YoloGo Phase 1 service changes are Express or Commute routes, and all are already out of service due to the COVID-19 pandemic. Table 1 on the next page lists all of the routes that are affected.

Table 1. Routes Proposed to be Permanently Discontinued on September 5, 2021

I UDIO II ILOUICE		20 1 01 1110011011	ij Biscontinaca on September e, 2021					
Jurisdiction	Route	Express (E) or Commute (C)	Weekday/ Sat/Sun	YoloGO Change				
Davis	44	E	Weekday	Permanently Discontinue				
Davis	232	E	Weekday	Permanently Discontinue				
Winters	220		Weekday, Saturday	Permanently Discontinue (Replaced with Microtransit)				
Woodland	45X	E	Weekday	Permanently Discontinue				
Woodland	46	E	Weekday	Permanently Discontinue				
Woodland	242	С	Weekday	Permanently Discontinue				
Woodland	243	С	Weekday	Permanently Discontinue				
Knights Landing	216		Weekday	Permanently Discontinue (Replaced with Microtransit)				
Dunnigan	217		Weekday	Permanently Discontinue				

#### Public Input

The YoloGo planning effort itself included robust public input, including multiple pop-up outreach events, customer surveys and public workshops. Since the last Board meeting, YCTD staff has notified the public of the proposed service changes and the opportunity to comment on the proposed changes through a variety of communication channels including:

- Posting on social media accounts (Facebook and Twitter)
- Posting in local newspapers (Davis Enterprise, West Sacramento News-Ledger, Woodland Daily Democrat)
- Posting on the Yolobus website
- Email to the YCTD e-mail list

The public was given a variety of options for providing input including submitting comments via email or telephone, or participating in the virtual public hearing. The public input received as of July 9, 2021 is summarized in Attachment D.

# **BUDGET IMPACT:**

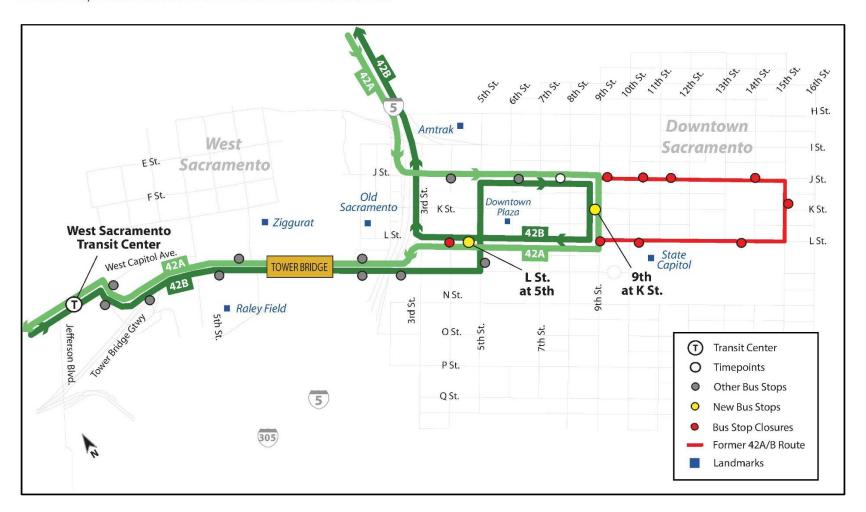
None. Phased implementation of YoloGo service changes has already been factored into the FY 2022 budget.



## **Downtown Sacramento**

#### **IMPORTANT NOTICE**

Proposed changes include ending service on the 42 line past 9th St. The stops along J St. and L St. past 9th St. would be eliminated. Two new stops would be added at 9th and K St. and L and 5th St.



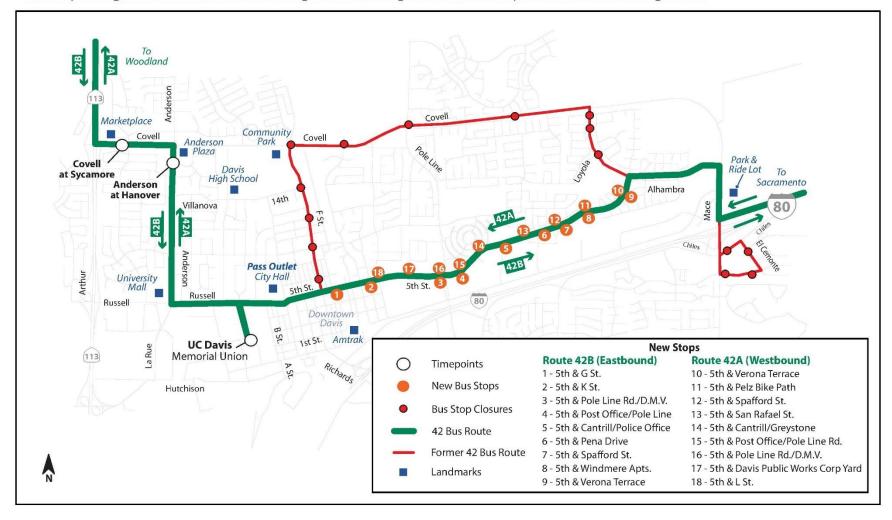




# **City of Davis**

#### **Important Notice**

Proposed changes include ending service to Cowell Blvd. and El Cemonte Ave. and rerouting the line from Covell Blvd. and F St. to 5th St. Bus Stops along the former route would no longer be served. Eighteen new bus stops would be added along 5th St.







# **DRAFT Proposed Route 42A Schedule**

		W. SACRAMEN	то		D/	AVIS			WOODLAND		SACRAMENTO			SACRAMENTO		
	West Sac Transit Center Iv	W. Capitol & Harbor	W. Capitol & Enterprise	Mace & 2nd	5th & Cantrill	UC Davis MU lv	Anderson & Hanover	County Fair Mall arr	County Fair Mall Iv	E. Main & Matmor	Airport Terminal A	Airport Terminal B	J & 8th	L & 5th	West Sac Transit Center arr	
。	-	-	-	-	-	-	-	-	5:00	5:06	5:19	5:21	5:35	> to 42B		
MON-FRI	5.	-	-	4:57	5:04	5:17	5:22	5:35	5:40	5:46	5:59	6:01	6:15	6:19	6:24	
M	5:01	5:09	5:13	5:23	5:30	5:47	5:52	6:05	6:10	6:16	6:30	6:32	6:46	6:50	6:55	
	-	-	-	% <b>=</b>	-	-	-	-	6:40	6:46	7:00	7:02	7:16	7:20	7:25	
	5:56	6:04	6:08	6:18	6:25	6:42	6:47	7:00	7:10	7:16	7:30	7:32	7:46	7:50	7:55	
	6:29	6:37	6:41	6:51	6:58	7:15	7:20	7:33	7:43	7:49	8:03	8:05	8:19	8:23	8:28	
	7:00	7:08	7:12	7:22	7:29	7:46	7:51	8:04	8:18	8:24	8:38	8:40	8:54	8:58	9:03	
	7:30	7:38	7:42	7:52	7:59	8:16	8:21	8:34	8:38	8:44	-	-	-	-	-	
	8:00	8:08	8:12	8:22	8:29	8:46	8:51	9:04	9:18	9:25	9:39	9:41	9:55	9:59	10:04	
	8:33	8:41	8:45	8:55	9:02	9:19	9:24	9:37	9:37	9:44	-	-10	.= :	-	-	
	9:06	9:14	9:18	9:28	9:35	9:50	9:57	10:10	10:24	10:31	10:45	10:47	11:01	11:05	11:10	
	10:04	10:11	10:17	10:29	10:36	10:51	10:58	11:11	11:22	11:29	11:43	11:45	11:59	12:03	12:08	
	-	-	-	-	-	-	-	-	11:52	11:59	12:13	12:15	12:29	12:33	12:38	
	11:13	11:20	11:26	11:38	11:45	12:05	12:12	12:25	12:35	12:42	12:56	12:58	1:12	1:16	1:21	
Α	12:11	12:18	12:24	12:36	12:43	12:58	1:05	1:18	1:28	1:35	1:49	1:51	2:05	2:09	2:14	
불	12:41	12:48	12:54	1:06	1:13	1:28	1:35	1:48	2:06	2:13	2:27	2:29	2:43	2:47	2:54	
MONDAY-SUNDAY	1:21	1:28	1:34	1:46	1:53	2:08	2:15	2:28	2:39	2:45	3:00	3:03	3:18	3:22	3:29	
M	2:14	2:21	2:27	2:39	2:46	3:01	3:10	3:23	3:32	3:38	3:53	3:56	4:11	4:15	4:22	
€	-	-	-	7-	-	3:35	3:42	3:55	4:10	4:16	4:31	4:34	4:49	4:53	5:00	
-	2:59	3:09	3:12	3:23	3:31	3:46	3:55	4:08	4:39	4:45	5:00	5:03	5:18	5:22	5:29	
	3:34	3:44	3:47	3:58	4:06	4:21	4:30	4:43	4:57	5:03	5:18	5:21	5:36	5:40	5:47	
	4:27	4:37	4:40	4:51	4:59	5:14	5:23	5:36	5:45	5:50	6:04	6:07	6:21	6:25	6:32	
	5:00	5:10	5:13	5:24	5:32	5:47	5:56	6:09	6:13	6:18	6:32	6:35	6:49	6:53	7:00	
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	9:07	9:13	9:18	9:29	9:37	9:52	9:59	10:10	10:25	10:30	10:43	10:46	11:00	11:07	11:14	
	9:53	9:59	10:04	10:15	10:22	10:35	10:41	10:52	10:52	10:57	-	2-0	-	-	-	
	11:14	11:20	11:25	11:36	11:43	11:56	12:02	12:13	12:13	12:18	-	-	-	-		

AM times are light type. PM times are bold type.

Shaded areas operate Monday - Friday Only, excluding some holidays.



# **DRAFT Proposed Route 42B Schedule**

	WOODLAND		DA	VIS		W.	SACRAMENTO	0		SACRA	WOODLAND			
	County Fair Mall lv	Anderson & Hanover	UC Davis MU	5th & Cantrill	Mace & 2nd	W. Capitol & Enterprise	W. Capitol & Harbor	West Sac TC	J & 8th	L & 5th	Airport Terminal A	Airport Terminal B	E. Main & Matmor	County Fair Mall arr
щ	-	-	-	-	-	-	-	-	-	5:39	5:56	5:58	6:11	6:18
A-F	-	-	5:37	5:49	5:59	6:10	6:15	6:21	6:32	6:36	6:53	6:55	7:08	7:15
	5:54	6:08	6:17	6:30	6:40	6:51	6:56	7:03	7:14	7:18	7:35	7:37	7:50	7:57
	6:28	6:42	6:51	7:04	7:14	7:25	7:30	7:37	7:48	7:52	8:09	8:11	8:24	8:31
	7:00	7:14	7:23	7:36	7:46	7:57	8:02	8:12	8:23	8:27	8:44	8:46	8:59	9:06
	7:28	7:42	7:51	8:04	8:14	8:25	8:30	8:40	8:51	8:55	9:12	9:14	9:27	9:34
	8:09	8:23	8:32	8:45	8:55	9:06	9:11	9:18	9:28	9:32	9:47	9:50	10:03	10:10
	8:42	8:56	9:05	9:18	9:28	9:39	9:44	9:51	10:01	10:05	10:20	10:23	10:36	10:43
	9:14	9:28	9:35	9:48	9:58	10:09	10:14	10:23	10:33	10:37	10:52	10:55	11:08	11:15
	9:38	9:52	:: <b>-</b>	-	-	-	1-1	-	-	-	-	-	-	-
	10:21	10:35	10:42	10:55	11:05	11:16	11:21	11:30	11:40	11:44	11:59	12:02	12:15	12:22
MONDAY-SUNDAY	11:26	11:40	11:47	12:00	12:10	12:21	12:26	12:32	12:42	12:46	1:01	1:04	1:17	1:24
S	12:33	12:47	12:54	1:07	1:17	1:28	1:33	1:39	1:49	1:53	2:08	2:11	2:24	2:31
S-X	1:38	1:52	2:04	2:17	2:27	2:38	2:43	2:52	3:03	3:08	3:25	3:30	3:43	3:54
Ā	2:45	2:59	3:13	3:26	3:36	3:49	3:53	4:00	4:11	4:16	4:33	4:38	4:51	5:02
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-	4:02	4:16	4:25	4:38	4:48	5:01	5:05	5:12	5:23	5:28	5:45	5:50	6:03	6:14
	4:32	4:46	5:00	5:13	5:23	5:36	5:40	5:55	6:06	6:11	6:28	6:33	6:46	6:57
	5:00	5:14	5:28	5:41	5:51	6:04	6:08	6:23	6:34	6:39	6:56	7:01	7:14	7:25
	5:30	5:44	5:58	6:11	6:21	6:34	6:38	6:45	6:56	7:01	7:18	7:23	7:36	7:47
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	7:30	7:43	7:48	8:01	8:11	8:20	8:22	8:27	8:34	8:38	8:53	8:56	9:09	9:15
	8:35	8:48	8:58	9:11	9:21	9:30	9:32	9:40	9:47	9:51	10:06	10:09	10:21	10:26
	9:30	9:42	9:47	9:59	10:09	10:18	10:20	10:25	10:32	10:39	10:54	10:57	11:09	11:14
	10:30	10:42	10:47	-	-	-	-	-	-	-	-		-	-

AM times are light type. PM times are bold type.

Shaded areas operate Monday - Friday Only, excluding some holidays.

## Route 42A Proposed and Existing Bus Stops

42A - Pro	posed Stops	
Stop	Description	
23473	West Sacramento Transit Center	
23284	W. Capitol at Jefferson WB	
23335	W. Capitol at Westacre WB	
23289	W. Capitol at Poplar WB	
23277	W. Capitol at Cedar WB	
23286	W. Capitol at Pecan WB	
23280	W. Capitol at Glide WB	
23282	W. Capitol at Harbor WB	
23287	W. Capitol at Pine WB	
23326	W. Capitol at Northport WB	
23324	W. Capitol at Roadway WB	
23322	W. Capitol at Interstate Co. WB	_
23278	W. Capitol at Interstate Co. WB	_
23561	Mace at 2nd St. NB	_
23112	Alhambra at Atlantis	_
23112	Alhambra at Carcia	_
23114 22068	5th St & Verona Terrace (SB)	*
		*
22069	5th St & Pelz Bike Path (WB)	*
22238	5th St & Spafford (WB)	*
22071	5th St & San Rafael St (WB)	*
22072	5th St & Cantrill/Greystone (WB)	*
22074	5th St & Post Office / Pole Line Rd (WB)	*
22077	5th St & Pole Line Rd/D.M.V (WB)	*
22078	5th St & Davis Public Works Corp Yard (WB)	*
22317	5th Street & L Street (WB)	*
23110	5th St. at D St. WB	_
23208	Russell at A St.WB	_
23003	UC Davis Memorial Union	_
23360	Russell at California WB	_
23130	Anderson at Russell NB	
23132	Anderson at Sunset NB	
23126	Anderson at Amherst NB	
23136	Anderson at Villanova NB	
23127	Anderson at Hanover NB	
23155	W. Covell at Sycamore WB	
23585	County Fair Mall	
23304	East at Gum	
23569	East at Cross NB	
23082	E. Main at East	
23085	E. Main at Matmor	
23361	E. Main at Industrial EB	
23492	Terminal A (Airport)	
23493	Terminal B (Airport)	
23396	J St. at 4th St.	
23397	J St. at 6th St.	
23398	J St. at 8th St.	
23385	9th St. at K St.	*
5252	L St. at 5th St. (Golden 1 Center)	*
23411	Capitol Mall at Front WB	
23574	Tower Bridge Gtwy at Raley Field WB	
233/4		

Proposed stop additions
 Proposed stop eliminations

	sting Stops	
Stop	Description	_
23473	West Sacramento Transit Center	_
23284	W. Capital at Mestage WB	
23335	W. Capitol at Westacre WB	
23289	W. Capitol at Poplar WB	
23277	W. Capital at Resear WB	_
23286	W. Capitol at Pecan WB	_
23280	W. Capital at Harbar WB	
23282	W. Capital at Bina WR	_
23326	W. Capitol at Pine WB W. Capitol at Northport WB	_
23324	W. Capitol at Northport WB	
23324	W. Capitol at Interstate Co. WB	
23278	W. Capitol at Interstate Co. WB	
23148	Chiles at Mace	**
23174	El Cemonte at Glide SB	**
23161	Cowell at El Cemonte WB	**
23167	Cowell at Mace WB	**
23561	Mace at 2nd St. NB	1 200
23112	Alhambra at Atlantis	-
23112	Alhambra at Carcia	-
23114	Alhambra at 5th St. WB	**
23215	Alhambra at Loyola NB	**
23117	Alhambra at Covell	**
23158	E. Covell at Wright WB	**
23153	E. Covell at Poleline WB	**
23152	E. Covell at J WB	**
23184	F St. at Covell SB	**
23372	F St. at 14th St. SB	**
23176	F St. at 11th St.	**
23181	F St. at 8th St. SB	**
23179	F St. at 6th St. SB	**
23110	5th St. at D St. WB	
23208	Russell at A St.WB	
23003	UC Davis Memorial Union	
23360	Russell at California WB	
23130	Anderson at Russell NB	
23132	Anderson at Sunset NB	
23126	Anderson at Amherst NB	
23136	Anderson at Villanova NB	
23127	Anderson at Hanover NB	
23155	W. Covell at Sycamore WB	
23585	County Fair Mall	
23304	East at Gum	
23569	East at Cross NB	
23082	E. Main at East	
23085	E. Main at Matmor	
23361	E. Main at Industrial EB	
23492	Terminal A (Airport)	
23493	Terminal B (Airport)	
23396	J St. at 4th St.	
23397	J St. at 6th St.	
23398	J St. at 8th St.	
23399	J St. at 9th St.	**
23408	J St. at 10th St.	**
23409	J St. at 11th St.	**
23410	J St. at 14th St.	**
23415	15th St. at K St.	**
23405	L St. at 13th St.	**
23405	L St. at 13th St.	**
23404	L St. at 11th St.	**
23391	9th St. at L St.	**
23600	Capitol Mall at 7th St.	**
23411	Capitol Mall at Front WB	
23574	Tower Bridge Gtwy at Raley Field WB	
23577	Garden at W. Capitol NB	

#### Route 42B Proposed and Existing Bus Stops

42B - Pro	posed Stops	
Stop	Description	
23585	County Fair Mall	
23156	W. Covell at Sycamore EB	
23128	Anderson at Hanover SB	
23135	Anderson at Villanova SB	
23125	Anderson at Amherst SB	
23131	Anderson at Sunset SB	
23129	Anderson at Russell SB	
23359	Russell at California EB	
23003	UC Davis Memorial Union	
23209	Russell at A St. EB	
23000	5th St. at D St. EB	
22028	5th St & G St (EB)	*
22319	5th Street & K Street (EB)	*
22076	5th St & Pole Line Rd/D.M.V (EB)	*
22075	5th St & Post Office / Pole Line (EB)	*
22073	5th St & Cantrill/Police Station (EB)	*
22234	5th St & Pena Drive (EB)	*
22237	5th St & Spafford St (EB)	*
22070	5th St & Windmere Apts. (EB)	*
22300	5th Street & Verona Terrace (EB)	*
23111	Alhambra at 5th St. EB	
23113	Alhambra at Arroyo	_
23116	Alhambra at Mace EB	
23202	Mace at 2nd St. SB	+
23279	W. Capitol at Enterprise EB	+
23321	W. Capitol at Interprise EB	+
23323	W. Capitol at Interstate EB	+
23325	W. Capitol at Northport EB	+
23223	W. Capitol at Northport EB	+
23283		+
23281	W. Capital at Glida ER	+
	W. Capital at Walnut FR	+
23292	W. Capital at Sysamora FR	+
23291	W. Capital at Sycamore EB	+
23290 23333	W. Capitol at Poplar EB	+
	W. Capital at Jefferson FR	+
23285	W. Capital at Manual at Bandana	+
23472	W. Capitol at Merkley	
23578	Garden at W. Capitol SB	_
23576	Tower Bridge Gtwy at Garden EB	+
23575	Tower Bridge Gtwy at Raley Field EB	
23412	Capitol Mall at Front EB	_
23387	5th St. at L St.	
23397	J St. at 6th St.	+
23398	J St. at 8th St.	*
23385	9th St. at K St.	*
23384	L St. at 5th St. (Golden 1 Center)	
23492	Terminal A (Airport)	+
23493	Terminal B (Airport)	+
23084	E. Main at Industrial WB	+
23090	Matmor at E. Main SB	-
23088	Matmor at Crystal Springs	-
23094	Matmor at Gum SB	
23069	E. Gum at Matmor WB	
23066	E. Gum at East WB	

*	= Proposed stop additions
**	= Proposed stop eliminations

42B - Exis	ting Stops	
Stop	Description	
23585	County Fair Mall	
23156	W. Covell at Sycamore EB	
23128	Anderson at Hanover SB	
23135	Anderson at Villanova SB	
23125	Anderson at Amherst SB	-
23131	Anderson at Sunset SB	
23129	Anderson at Russell SB	-
23359	Russell at California EB	
23003	UC Davis Memorial Union	
23209	Russell at A St. EB	
23000	5th St. at D St. EB	
23178	F St. at 5th St.	**
23180	F St. at 6th St. NB	**
23182	F St. at 8th St. NB	**
23177	F St. at 12th St.	
23002	F St. at 14th St. NB	**
23183	F St. at Covell NB	**
23151	E. Covell at J EB	**
23154	E. Covell at Poleline EB	**
23159	E. Covell at Wright EB	**
23120	Alhambra at San Miguel	**
23119	Alhambra at Loyola SB	**
23111	Alhambra at 5th St. EB	
23113	Alhambra at Arroyo	
23116	Alhambra at Mace EB	
23202	Mace at 2nd St. SB	
23203	Mace at Chiles	**
23168	Cowell at Mace EB	**
23162	Cowell at El Cemonte EB	**
23173	El Cemonte at Glide NB	**
23149	Chiles at Mace	**
23279	W. Capitol at Enterprise EB	
23321	W. Capitol at Interstate EB	
23323	W. Capitol at Roadway EB	
23325	W. Capitol at Northport EB	
23288	W. Capitol at Pine EB	
23283	W. Capitol at Harbor EB	
23281	W. Capitol at Glide EB	
23292	W. Capitol at Walnut EB	
23291	W. Capitol at Sycamore EB	
23290	W. Capitol at Poplar EB	
23333	W. Capitol at Westacre EB	
23285	W. Capitol at Jefferson EB	
23472	W. Capitol at Merkley	
23578	Garden at W. Capitol SB	
23576	Tower Bridge Gtwy at Garden EB	
23575	Tower Bridge Gtwy at Raley Field EB	
23412	Capitol Mall at Front EB	
23387	5th St. at L St.	
23397	J St. at 6th St.	
23398	J St. at 8th St.	
23399	J St. at 9th St.	**
23408	J St. at 10th St.	**
23409	J St. at 11th St.	**
23410	J St. at 14th St.	**
23415	15th St. at K St.	**
23405	L St. at 13th St.	**
23405	L St. at 13th St.	**
23404	L St. at 11th St.	**
23391	9th St. at L St.	**
23600	Capitol Mall at 7th St.	**
23387	5th St. at L St.	**
23384	L St. at 4th St.	**
23492	Terminal A (Airport)	
23493	Terminal B (Airport)	
23084	E. Main at Industrial WB	
23090	Matmor at E. Main SB	-
23088	Matmor at Crystal Springs	
23094	Matmor at Gum SB	
23069	E. Gum at Matmor WB	

# Summary of Public Comments Received on Proposed YoloGo Phase 1 Service Changes (as of July 9, 2021)

#### **Submitted via telephone:**

From: Mike Barnbaum

Date: 7/6/2021

Summary of comments:

- The routing on Route 42 is exactly what was discussed in outreach pre-pandemic, and is exactly what I had hoped to see.
- At 9<sup>th</sup> & K in Downtown Sacramento, construction workers are still doing work in the vicinity. If unable to use 9<sup>th</sup> and K stop for the Route 42 during that construction, it would be preferable if YCTD continued to route the 42 on 15<sup>th</sup> rather than 12<sup>th</sup> until the construction work is complete.
- Suggest YCTD staff coordinate with SacRT staff on Downtown Sacramento bus stop locations for respective routes so that there is not too much crowding/congestion.
- Proposed routing of 42 in Davis is excellent; South Davis loop that is proposed for elimination did not seem to be heavily used.
- Strongly suggest moving the launch date for the changes from September 5, 2021 to August 29, 2021 to coincide with local school schedules. This would also coincide with SacRT's next proposed service change date, which was set for August 29<sup>th</sup> to coincide with academic school calendars.
- Would like to confirm that Yolobus routes can pickup passengers at every stop in Downtown Sacramento, and that there is not an agreement between YCTD and SacRT that prohibits passenger pickups at certain stops.

#### **Submitted via email:**

Good morning. My name is Karen McDaniel. I live in Woodland and work in the Arden area in Sacramento. I used to get on the 42A bus in the mornings at 506 am to work at 8 am.

After COVID-19, I get on the bus at 706 am and work at 9 am instead.

Since California has reopened, I am wondering when will 42A be starting to run at 506 am so I can start working again at 8 am?

I checked the schedule and it still says 706 am. I dont understand why the schedule will not go back to 506 am when California has reopened and Sacramento Regional transit has the regular bus hours so why cant Yolo bus?

## Karen.mcdaniel

Hello,

The additional frequency on Route 42A & 42B are much appreciated and I hope all day increased frequency can be added in the near term. Regarding the timetables, please consider adjusting both schedules at least 5 minutes earlier if not all day then at least during peak hours. This can give more riders and potential riders the opportunity to use Yolobus to commute to and from the UC Davis campus and give them enough time to bike or walk from the Memorial Union to their final destination on campus. This will also provide a 10 minute buffer time that commuters who may park their bike at the Memorial Union can use to at least bike to the Amtrak station for the busier morning and afternoon Capitol Corridor trains.

Thank you,

Frank Reves

Hi.

Yolobus should not re-route the 42 from F street in Davis. That bus can be currently used to access the Yolo County library in Davis, and the homeless shelter on H street. Before the pandemic, I used that bus weekly to take my kids to the library. Once they're vaccinated, I plan to use it frequently again. I have also directed homeless individuals to the homeless shelter from that bus.

The bus is an important mode of transportation and the library and homeless shelter important places of assistance to those on the lower rungs of society. They need access to those places. And so do I.

Additionally, Unitrans already frequently runs from Alhambra up 5th street to downtown.

Eliminating the Eastern portion of the 42 on J street in Sacramento will make it less attractive to people who might take it to the Sacramento Convention Center, the theaters, and the Memorial Auditorium. And, me to work at 13th and I.

What use is a more frequent bus if it doesn't take people to the services and places they need?

Allison

Hi Ms. Souza,

I am writing about the proposed changes to the bus stop route list for Route 42, particularly the elimination of all of the bus stops along F Street in Davis between 5th Street and Covell Blvd.

Since 1994, DCMH has operated a transitional housing program and resource center at 1111 H Street in Davis, one block away from the stops at 11th St and 14th St.

Many of the residents in our program there, both the transitional housing and the resource center, rely on the bus stops there to make trips to the county offices in Woodland and West Sacrament and to medical care at Sutter Davis and Communicare HealthCenter in Davis. Almost all of our clients do not own a motor vehicle or have any other means of transportation, except perhaps a bike.

In most years, the demand for bus use is so great that we bulk purchase lots of two way bus passes for our guests to use. Due to the pandemic, there has been less demand for them but we expect that to increase again as we move away from covid restrictions. Further, we are in the process of building a new facility at our 1111 H Street address which will add 18 individuals into permanent housing in that area who will need transportation services too! I would point out that the area of F Street between 8th St and Covell Blvd is an area of economic need in Davis.

Thank you for your time and consideration. If there are any questions, please contact me.

Bill Pride

Executive Director, Davis Community Meals and Housing

# BOARD COMMUNICATION: YOLO COUNTY TRANSPORTATION DISTRICT

350 Industrial Way, Woodland, CA 95776---- (530) 661-0816

<b>Topic:</b> Consider Director's Report	Agenda Item #:	10
	Agenda Type:	Deliberation/Action
	M	Attachments: Yes No
Prepared By: Jose Perez	Approved By:	Meeting Date: July 12, 2021

# **RECOMMENDATION:**

The Board reserves the right to take action on all items below, except for oral report items.

# **BACKGROUND:**

## a. Oral Report

# b. Update on YCTD Grant Applications

INFRA: On Wednesday, June 30, 2021, YCTD was notified of having been awarded \$85.9 Million in United States Department of Transportation Infrastructure for Rebuilding America (INFRA) grant funding. Congressman John Garamendi honored YCTD and the region by supporting the project and application, and by coordinating the announcement along with Supervisor and YCTD Chair Don Saylor, Director Lucas Frerichs, and Caltrans District 3 Director Amarjeet Benipal. The grant funding will be leveraged by the project team to reduce congestion on Interstate 80 and U.S. Highway 50 by creating new managed lanes along 17 miles of highway. New pedestrian and bicycle facility improvements, as well as intelligent transportation system elements such as ramp meters and changeable message signs, will also be installed.

Caltrans Sustainable Communities: YCTD applied for \$177,060 (project total of \$250,000) in FY 2021/22 Sustainable Transportation Planning Grant Program funding for the development of a Zero-Emission Fleet and Facilities Plan. This plan aims to provide a clear path for the near- and long-term zero-emission capital development of both he YCTD fleet and facilities. The plan was also to provide an assessment and direction regarding the future fueling type(s), capacities, and infrastructure to continue YCTD operations and services in a zero-emission future. With upcoming California Air Resource Board requirements on procurement of public transit fleet vehicles to go in effect in 2023, YCTD will need to consider the funding and development of this plan outside of competitive grant programs.

## c. Update on Causeway Connection Service

Ridership through June 2021 grew over ridership in May 2021, and service was occasionally detoured due to construction. Routine operating issues and challenged also occasionally impacted service. Ridership is anticipated to increase with the return of faculty and staff during the upcoming UC Davis academic year (beginning September 22, 2021). Customer requests for additional bicycle capacity/amenities as well as requests for additional bus stop locations for the Causeway Connection have been received. The partners continue coordinating to identify potential enhancements and solutions. Future service adjustments (and potential expansions) for the Causeway Connection will continue to be developed, with implementation in 2022 as appropriate.

#### Causeway Connection Ridership

	Jul – December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	Total FY to Date
Total	7,017	1,202	1,309	1,590	1,526	1,469	1,573	15,686

#### d. CCJPA Link 21 Project

On Saturday, Thursday, July 15, 2021, the Capitol Corridor Joint Powers Authority (CCJPA) and Link21 team will be conducting a virtual public outreach event to share information and gather feedback from the public. Joining the Link 21 team will be Supervisor Saylor, and representatives from the Placer County Transportation Planning Agency. The virtual meeting is scheduled to open at 5:30 p.m. with an overview of the project and program development, and a live question and answer period to begin around 6:45 p.m. The Link 21 project a long-range transportation program sponsored by the CCJPA and the San Francisco Bay Area Rapid Transit District (BART) to transform the passenger rail network serving the 21-county Northern California Megaregion. YCTD will help promote this workshop by advertising the event on its website and social media. More information on Link21 and other opportunities for public participation is available at https://link21program.org/en/about.

# e. <u>Cap-to-Cap 2021</u>

Every year, the Sacramento Metro Chamber organizes a delegation of hundreds of area officials and business leaders to travel to Washington, D.C., and meet with federal representatives. The Capitol-to-Capitol program is meant to secure funding and resources for high-priority projects in the region and raise local concerns to officials at the national level. The event was cancelled in 2020 due to the pandemic and has been re-tooled for 2021. This year's delegation will meet virtually with national leaders but network locally, from October 25-29, 2021. The Acting Executive Director and YCTD prior YCTD Chair Jesse Loren have been registered to attend the virtual conference. Transportation was the primary policy issue (i.e., team) desired, along with air quality and economic development.

# f. Monthly Progress Report on Three Primary Goals, Desired Outcomes for Succession Plan

i. Develop a 3-year budget that is reflective of board priorities on effectiveness, seamlessness, efficiency, and sustainability, while taking the revised Comprehensive Operational Analysis (COA—also known as YoloGo) recommendations into consideration. Prepare draft 3-year budget, or financial plan, by March 30, 2021. Provide monthly or quarterly updates, as appropriate.

<u>Update</u>: This is an ongoing project and is intermixed with YoloGo service recommendations and other recent YCTD priorities and mobility strategies. Due to transition in senior staffing and prioritization of YCTD projects, tasks, and duties, the completion of a three-year budget has been delayed. The Final YCTD FY 2021/22 budget was adopted during the June 14 Board meeting and was posted to the YCTD website and distributed to stakeholders.

ii. Review and proactively redesign and implement transportation related service changes and public outreach programs, consistent with board priorities, in response to existing and new COVID-19 outbreaks which may occur over the next 3-years. Provide monthly updates, as appropriate.

<u>Update</u>: This is an ongoing project and is intermixed with YoloGo service recommendations and other recent YCTD priorities and mobility strategies. A request from Unitrans, UC Davis, and the City of Davis to temporarily provide local fixed-route service in Davis is being included in near-term operating plans. YCTD will provide limited local fixed-route service in addition to planned Intercity (Route 42A/B) and Express service in Davis. Transfer agreements and final schedules/routes are being coordinated with Unitrans and will be presented to the YCTD Board for their consideration in August.

iii. Develop and submit a proposed succession plan, reflective of district-wide priorities. Review district

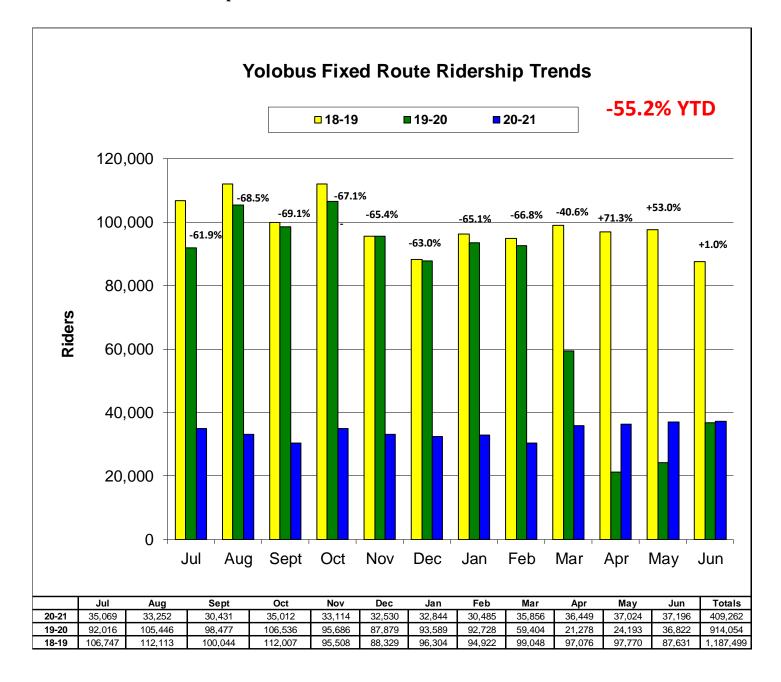
activities, employee roles, responsibilities, job descriptions, and desired outcomes for a succession plan, by November 30, 2020. Provide succession plan recommendations by May 31, 2021. Provide monthly updates, as appropriate

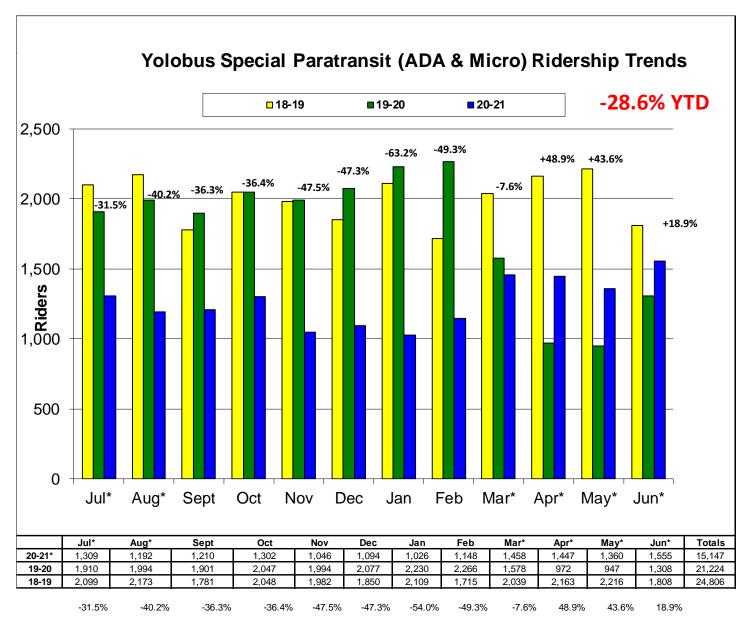
<u>Update</u>: The Management Consultant is assisting in the development of near- and long-term staffing and organizational structures, including budgeting for the personnel updates. Staff has compiled listings and descriptions of current duties, activities, and estimates of work time allocated to each. Cross-training and coverage/redundancy of critical duties and knowledge is emphasized along with availability and promotion of professional development, training, and mentorship. These activities and personnel roles and responsibilities will also fall under the purview of the YCTD Executive Director. Once onboard, the Executive Director will work on finalizing and enacting necessary activities for a feasible succession plan.

# g. Attachments

- i. June 2021 Ridership Report for Fixed Route, Paratransit and Microtransit
- ii. Updated Long-Range YCTD Board Meeting Calendar (subject to modification)

# Attachment i: June Ridership





<sup>\*</sup>Includes YOUR Ride microtransit ridership (Knights Landing + Winters):

Microtransit Ridership-Knights Landing (KL) and Winters

20-21	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Totals
KL	148	161	153	165	110	102	92	113	109	152	124	151	1,580
Winters	158	160	139	133	91	114	113	124	154	154	151	176	1,667
Total	306	321	292	298	201	216	205	237	263	306	275	327	3,247

## Attachment ii: Updated Long-Range YCTD Board Meeting Calendar (subject to modification)

Updated July 8, 2021

## August 9, 2021

- 1. Consider Temporary Fixed-route service in Davis
- 2. Approve new transfer agreement between UC Davis/Unitrans and YCTD
- 3. Presentation from SACOG on Next Generation Transit
- 4. Update on YCTD Yolo County Trails Initiative
- 5. YoloGo: Set public hearing for Phase 2 service changes (West Sac)
- 6. Microtransit: Update on RFP/RFQ development and vehicle options
- 7. Director's Report, Monthly Progress Report on Three Primary Goals

#### **September 13, 2021**

- 1. Possible Consideration of Updated MOU Between YCTD, Yolo County, and Yocha Dehe Wintun Nation
- 2. FY 2022 Customer and Community Survey
- 3. YoloGo: Hold public hearing for Phase 2 service changes (West Sac)
- 4. Director's Report, Monthly Progress Report on Three Primary Goals

#### October 11, 2021

- 1. Consider YCTD Funding Policy Workshop (Potential Special Meeting)
- 2. Microtransit: Approve microtransit contract
- 3. Approve consultant procurement for Zero Emission Fleet Conversion Plan & Future Fuel Study
- 4. Director's Report, Monthly Progress Report on Three Primary Goals

## **November 8, 2021**

- 1. SRTP: Public Outreach Update
- 2. Director's Report, Monthly Progress Report on Three Primary Goals
- 3. YoloGo: Set public hearing for Phase 3 service changes (Woodland)

## **December 13, 2021**

- 1. Update on Youth Ride Free Program (set to expire Dec 31, 2021)
- 2. Director's Report, Monthly Progress Report on Three Primary Goals
- 3. YoloGo: Hold public hearing for Phase 3 service changes (Woodland)
- 4. Microtransit: Approve Final Plans for Woodland Microtransit

## January 10, 2022

1. Zero Emission Fleet Plan: Approve Consultant Contract

## February 14, 2022 TBD

#### March 14, 2022

1. SRTP: Draft Performance Measures and KPIs (based on Vision, Values and Priorities)

## **April 11, 2022 TBD**

### May 9, 2022

1. SRTP: Draft 10-Year Capital and Operating Plan

## **June 13, 2022 TBD**

# July 11, 2022 TBD

1. Zero Emission Fleet Plan: Presentation on Task 1 (Fleet & Facilities Analysis)